



DATA COMPOSITE

Facts and Figures for Year Ending 2014

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Archdiocese of Chicago

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Office of Research and Planning

Archdiocese of Chicago

835 N. Rush Street

Chicago, IL 60611

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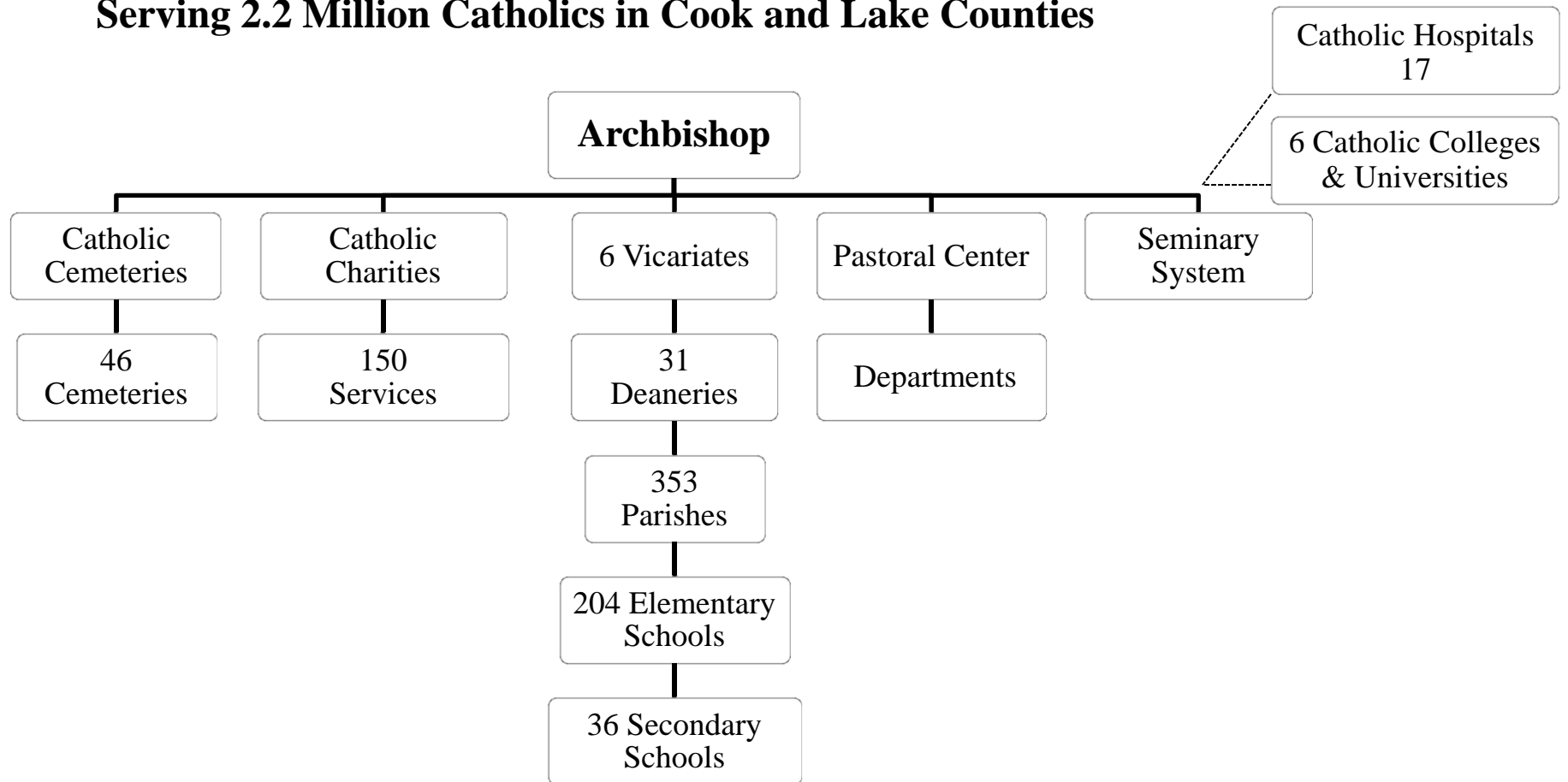
Data on the Organization, Resources and Activities of the Archdiocese of Chicago

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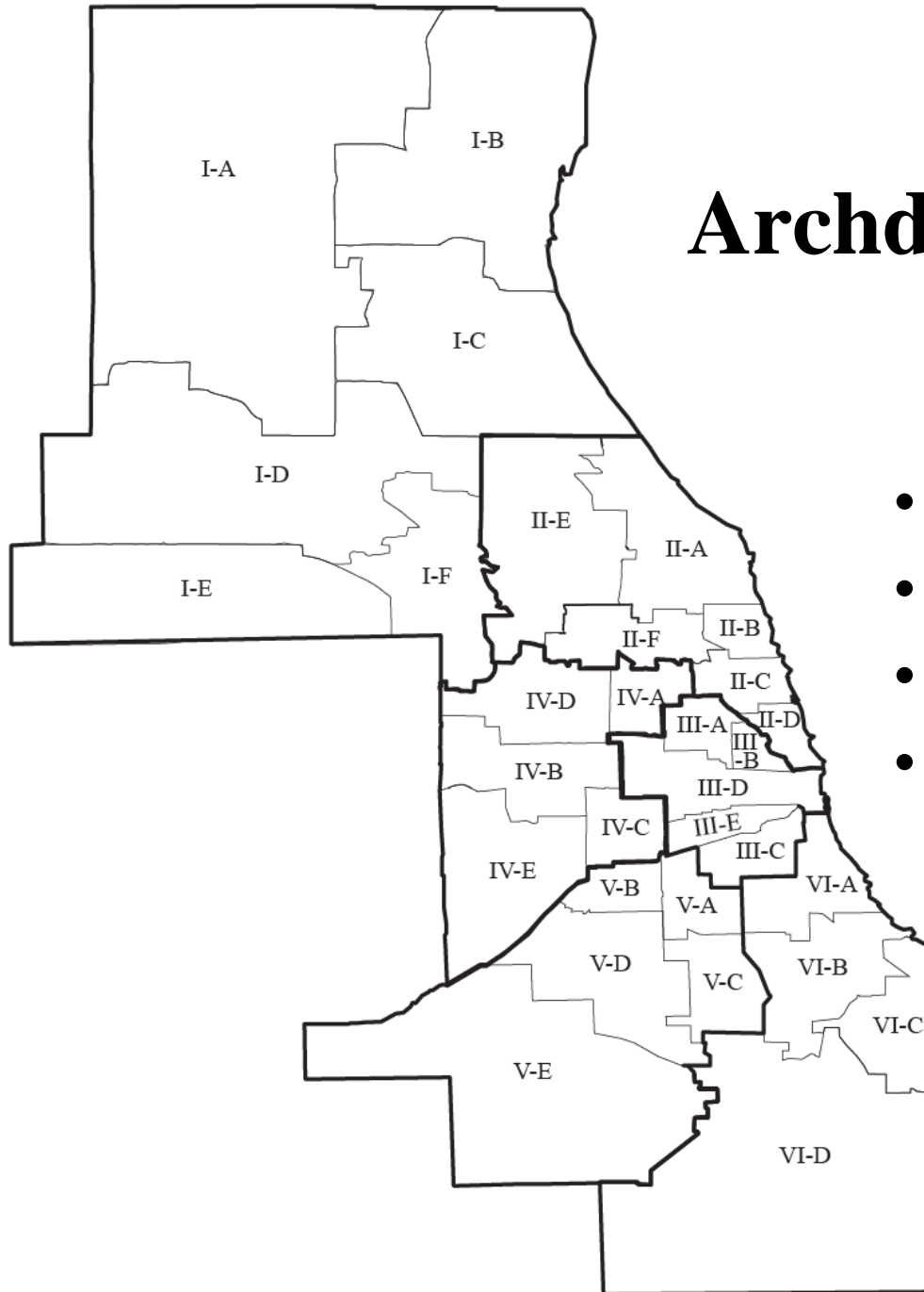
Archdiocesan Overview

Archdiocese of Chicago

Serving 2.2 Million Catholics in Cook and Lake Counties



Archdiocese of Chicago

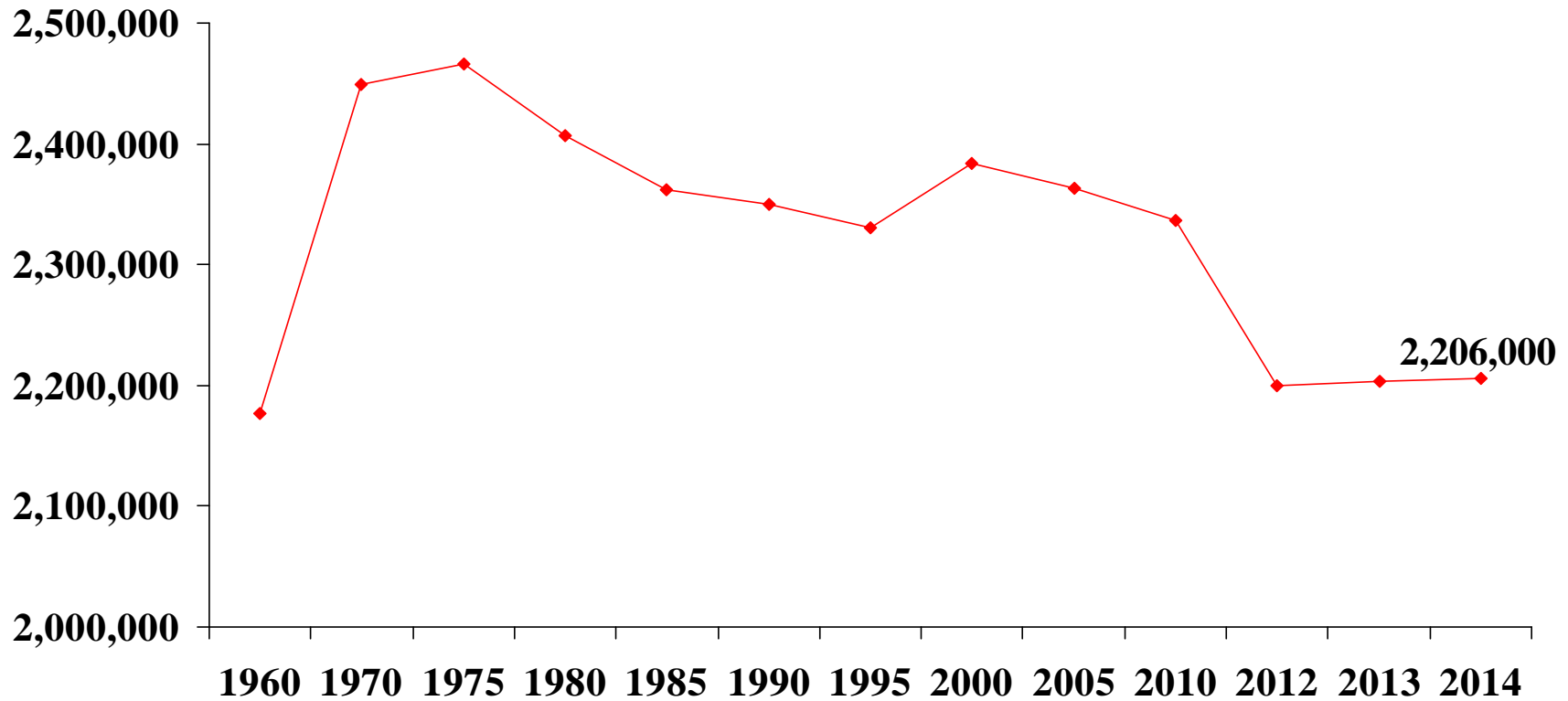


- **1,411 Square miles**
- **Cook and Lake Counties**
- **6 Vicariates**
- **31 Deaneries**

Demographic Profile of the Archdiocese

Estimates of Catholic Population

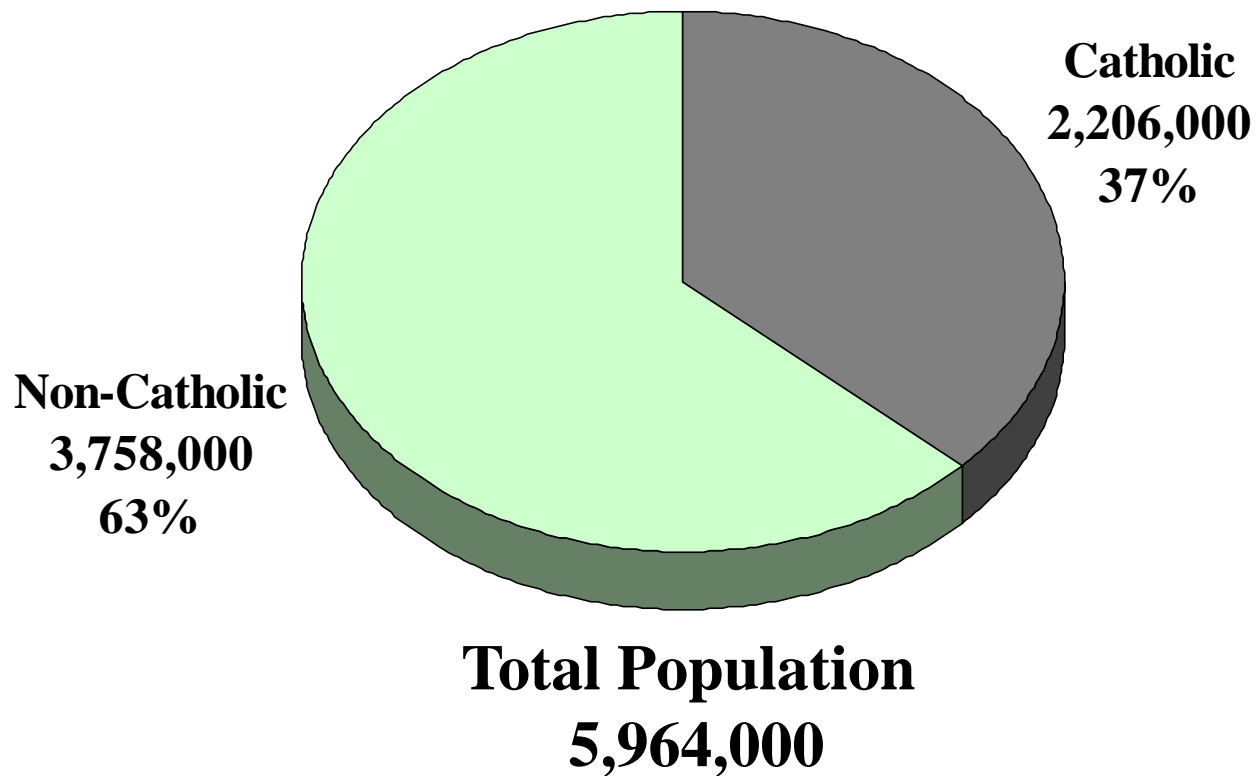
Total Archdiocese



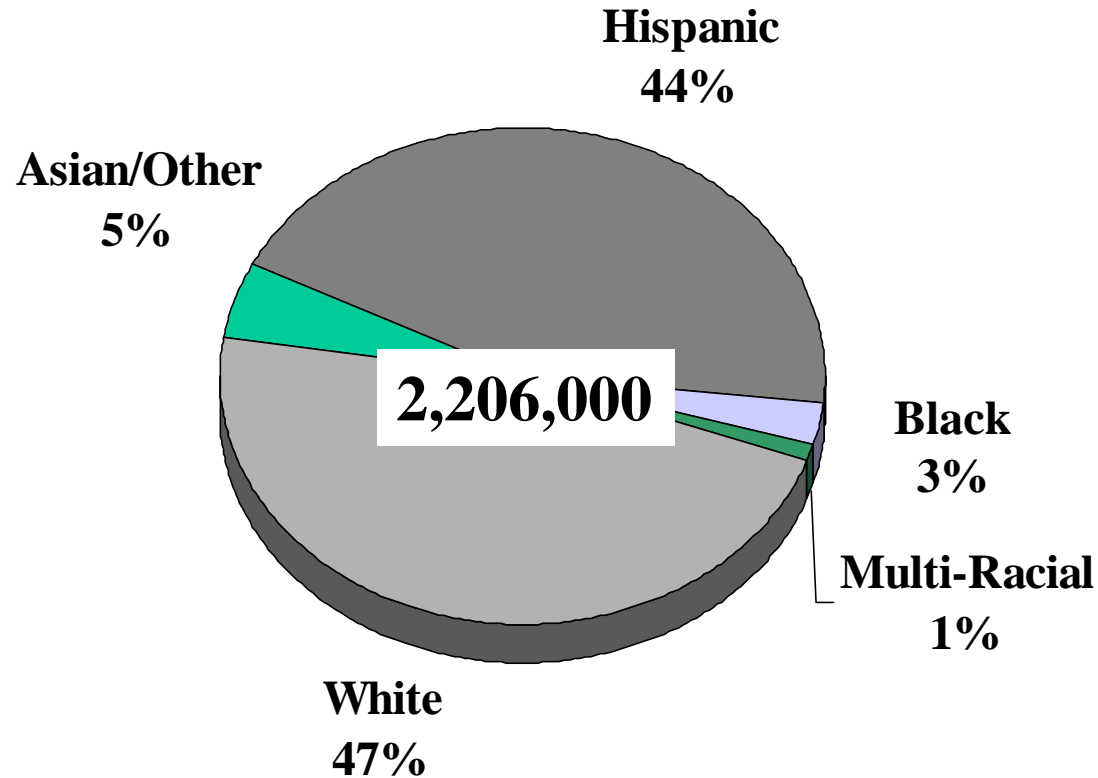
Report estimates based on various sources

Catholic Population of Archdiocese

As Part of Total Population

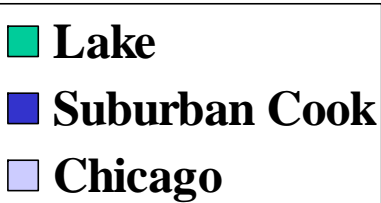
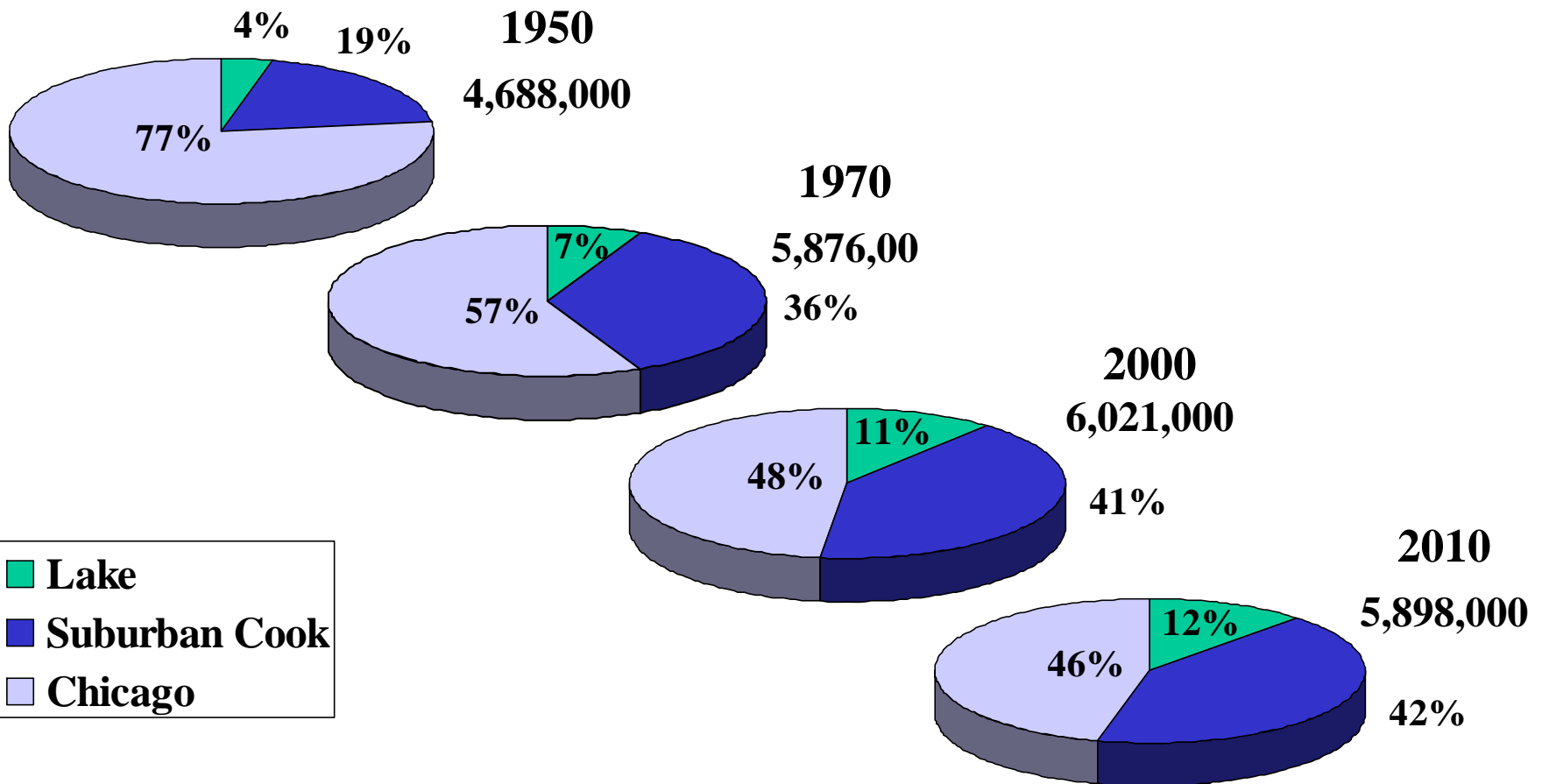


Racial/Ethnic Composition of Catholic Population of Archdiocese



Total Population Change in Archdiocese 1950 To 2010

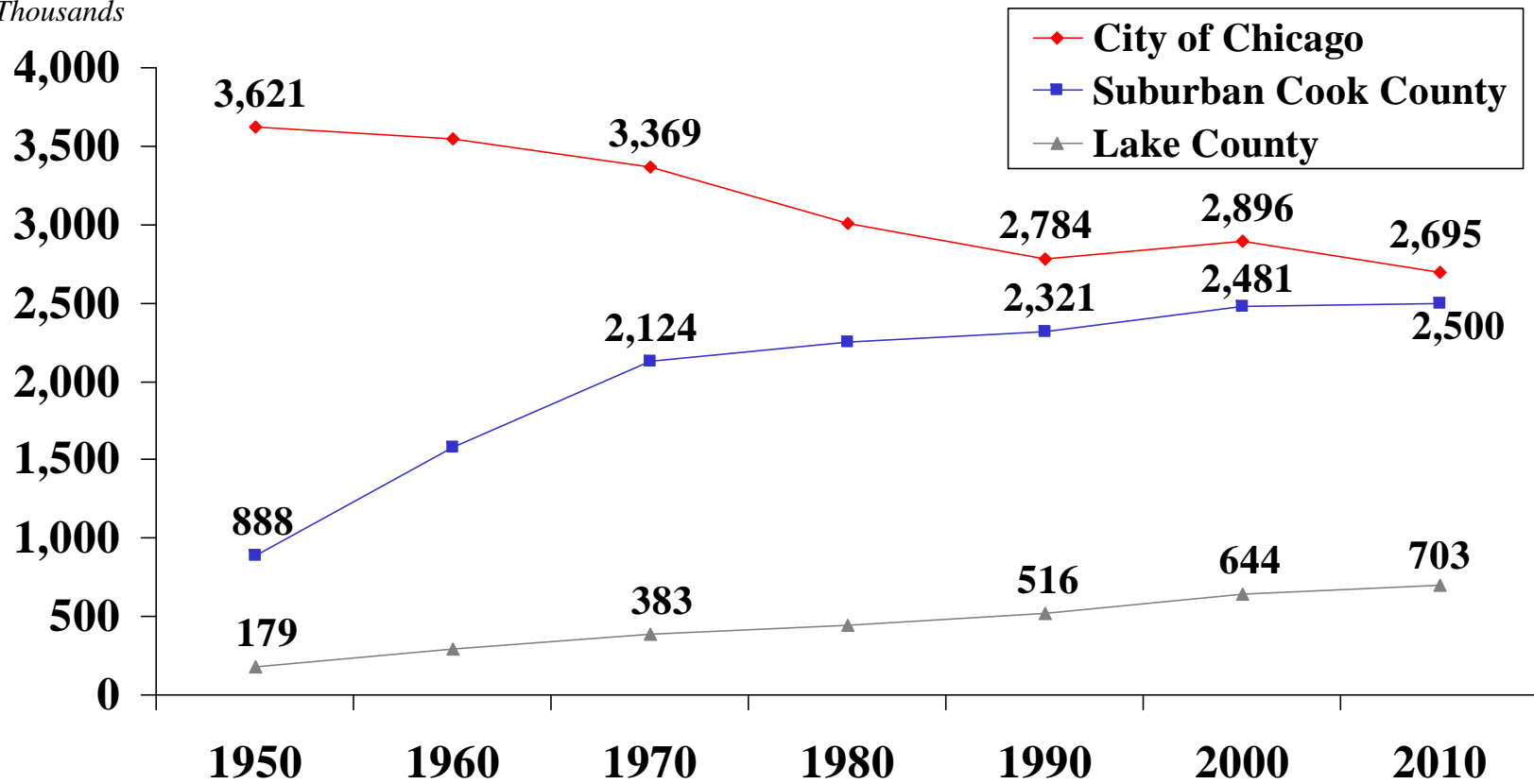
Percent Share of Population



Total Population Change By Major Areas of Archdiocese

1950-2010

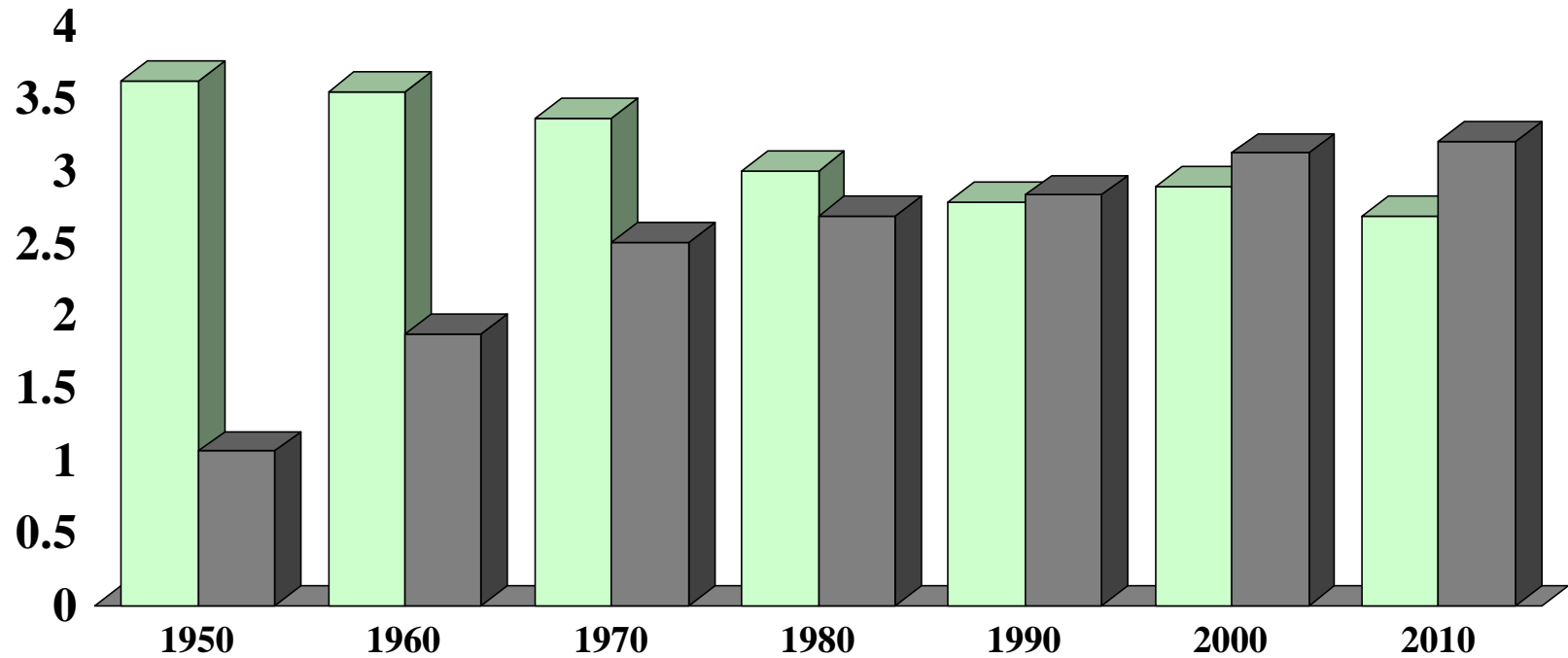
Thousands



Total Population Chicago vs. Suburbs*

1950-2010

Millions

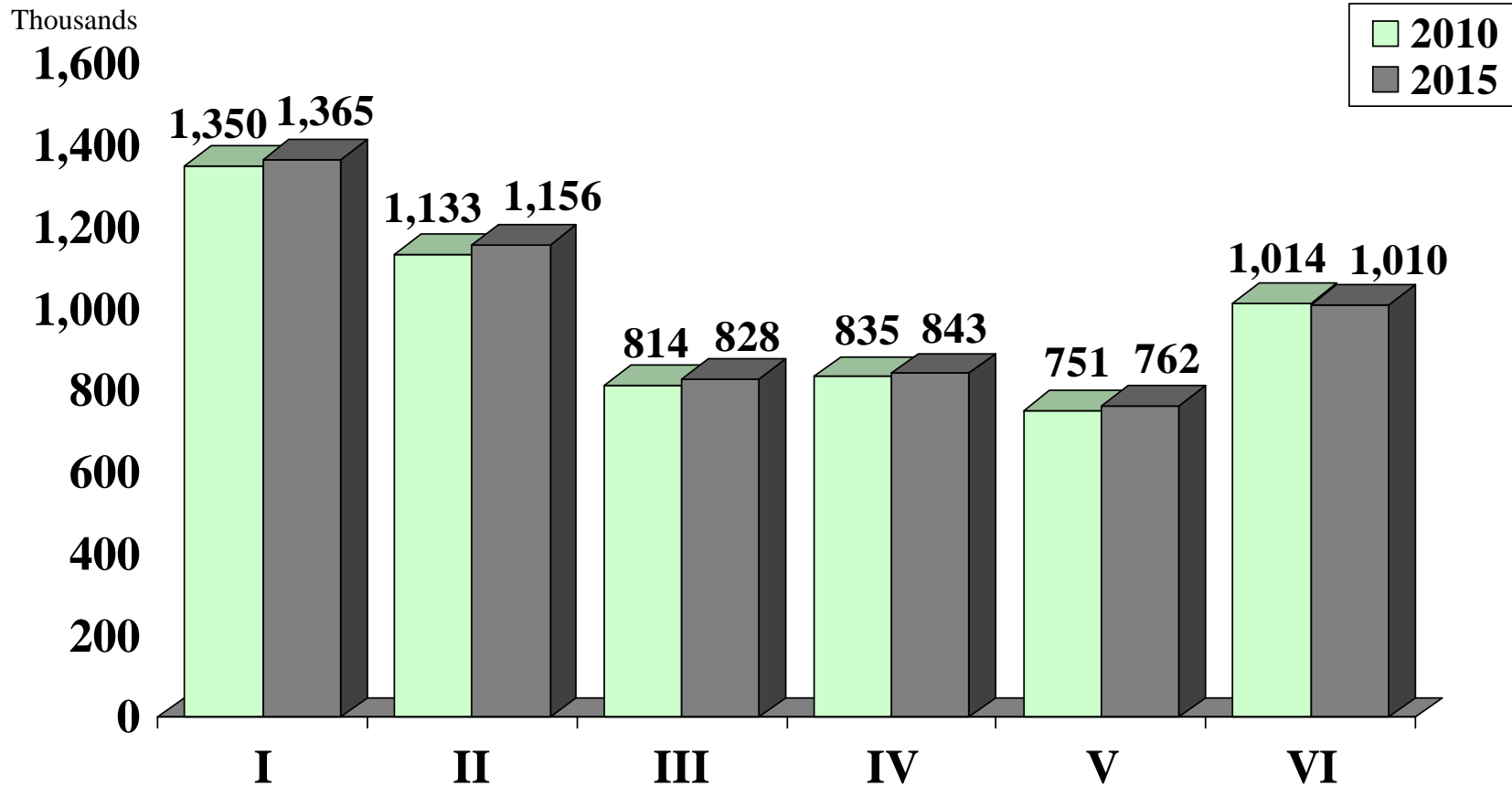


City of Chicago	3.621	3.550	3.369	3.005	2.784	2.896	2.695
Suburban Area	1.067	1.873	2.507	2.689	2.837	3.125	3.203

* Suburban Cook and Lake Counties

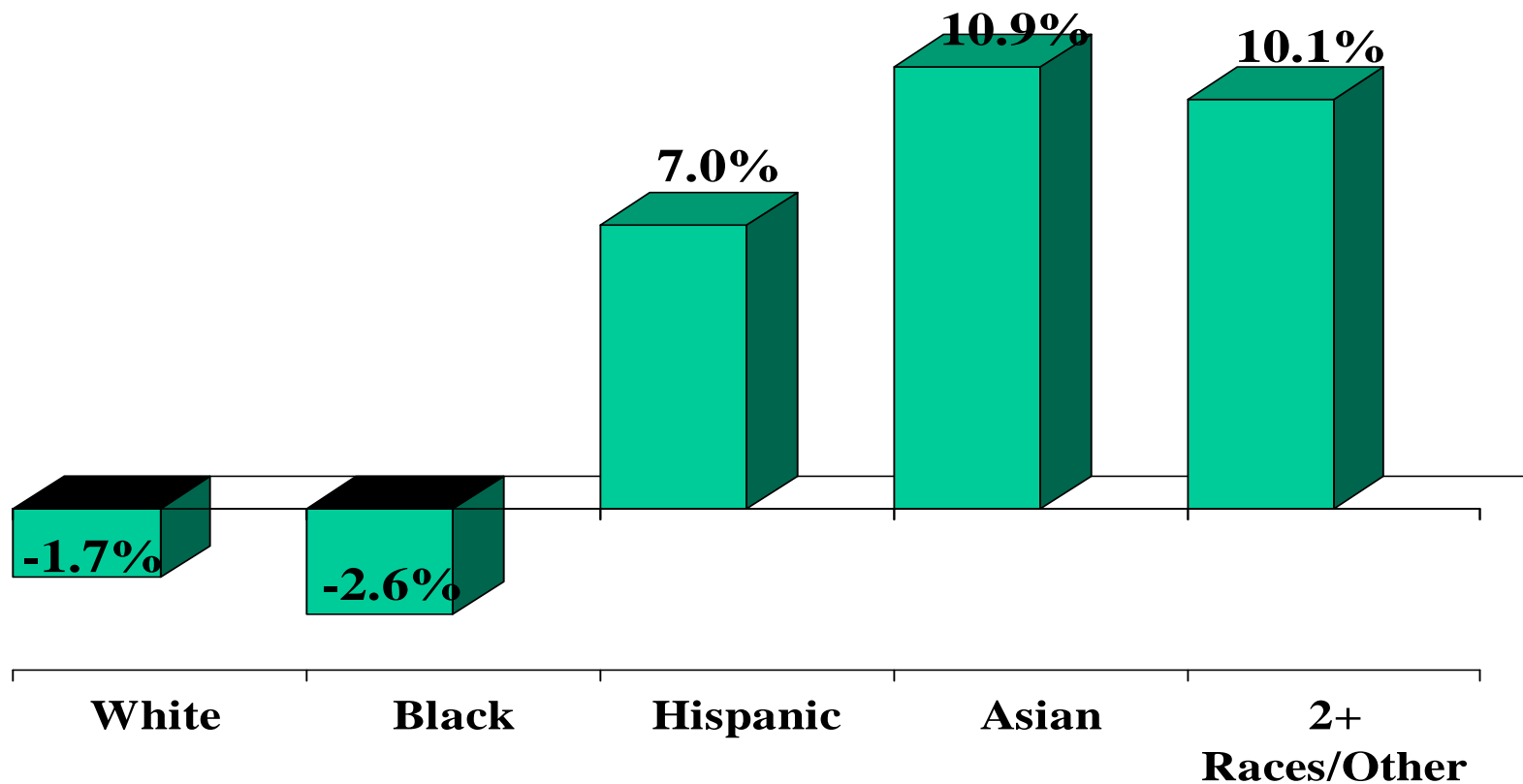
Population Change in Vicariates of Archdiocese

2010 Census and 2015 Estimate

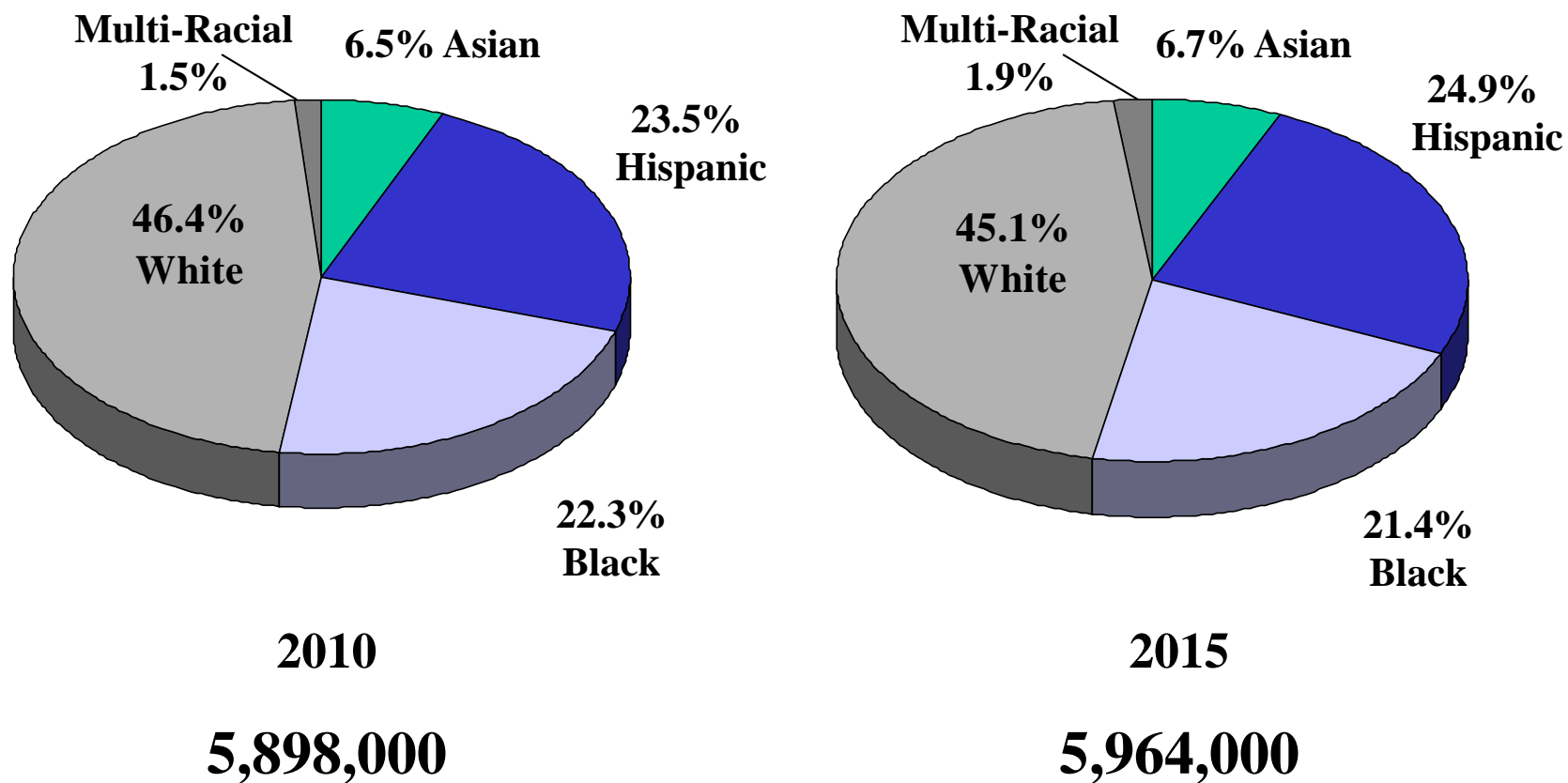


Percent Change in Total Population Groups- Area of Archdiocese

2010 -2015



Change in Total Percent of Population- Total Archdiocese



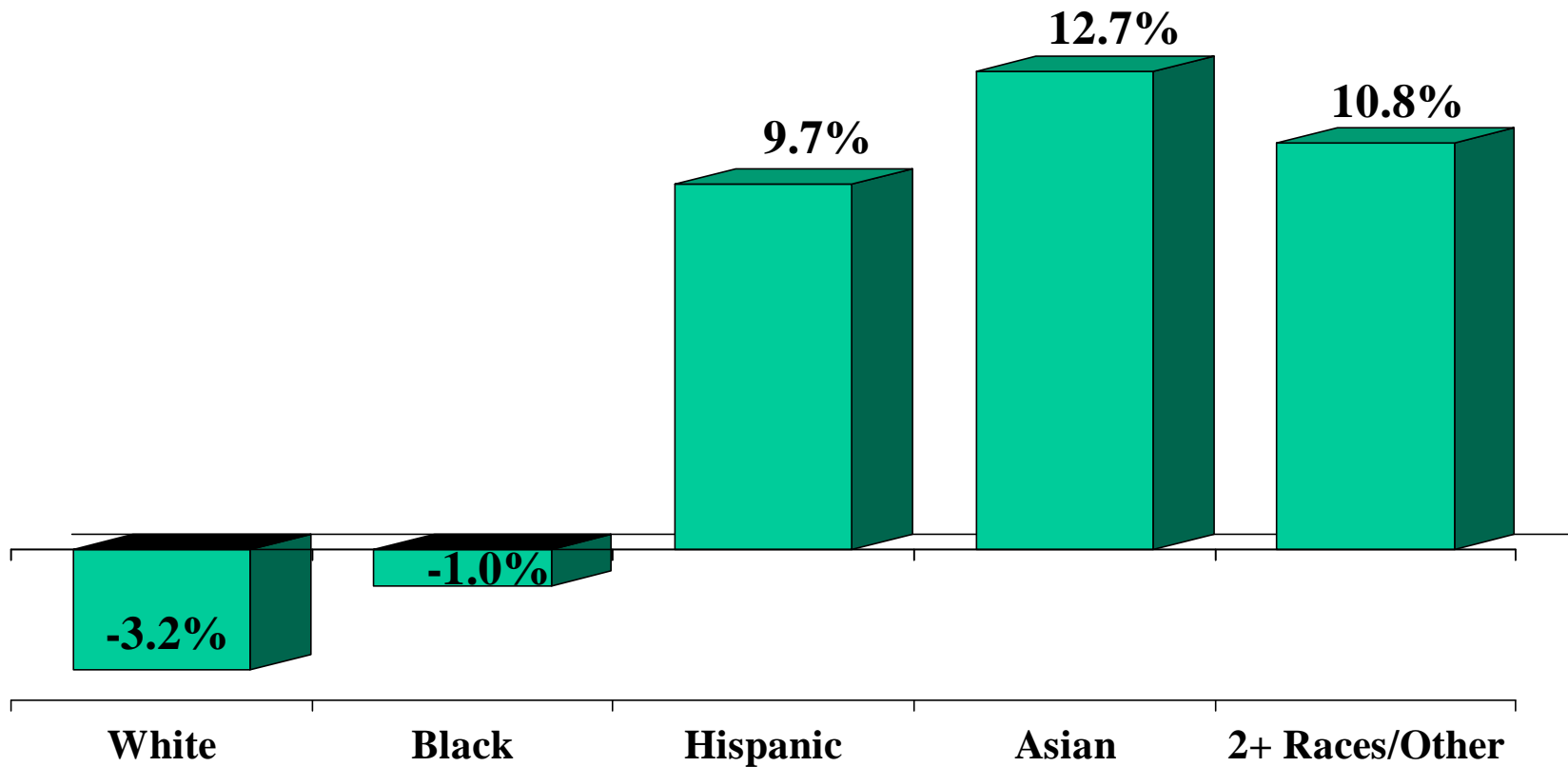
Languages Spoken at Home by Vicariate

All Persons 5 Years Old and Over - 2010 U.S. Census

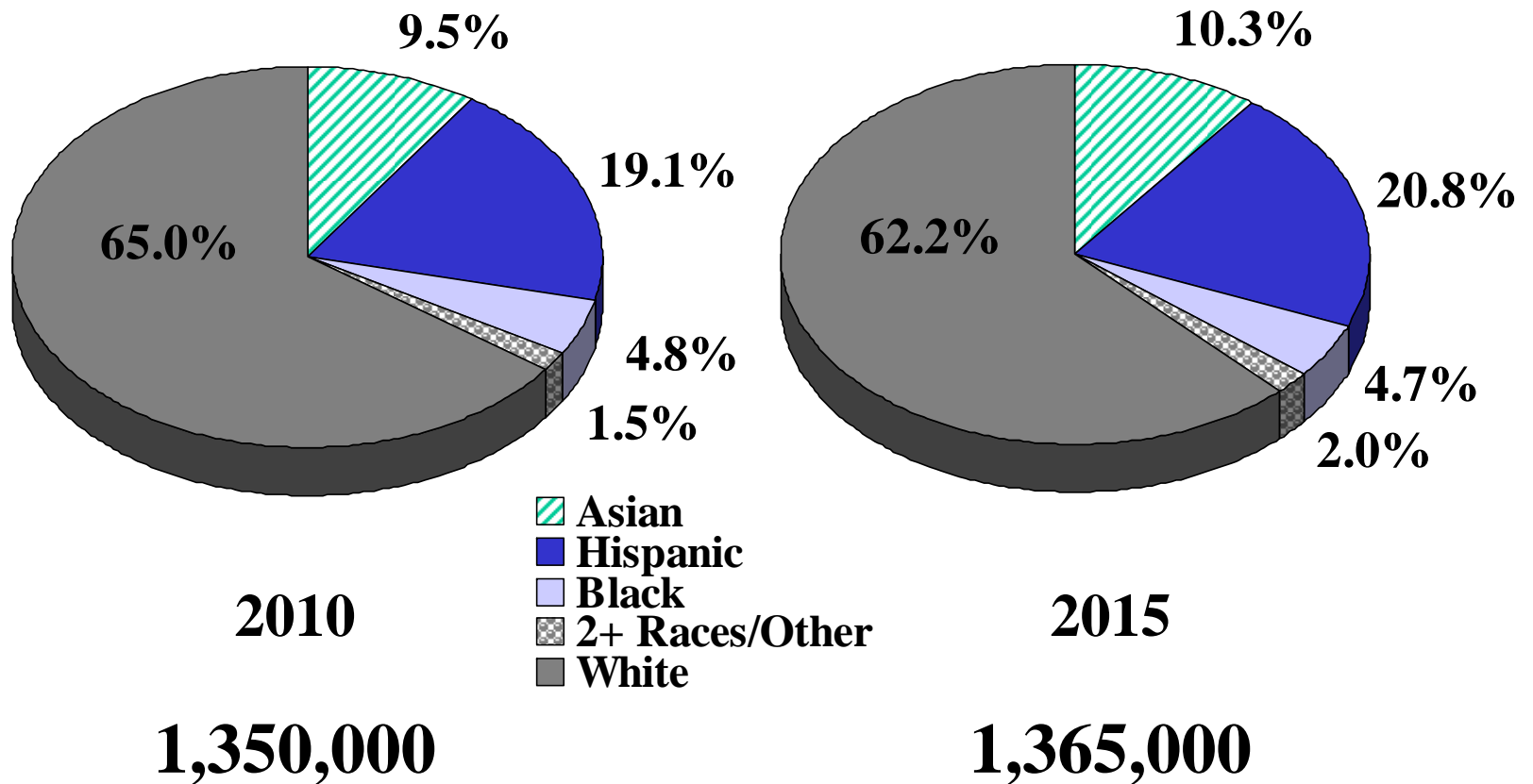
	<u>English Only</u>	<u>Spanish</u>	<u>Other European</u>	<u>Asian/ Other</u>
Archdiocese	67%	20%	9%	5%
I	70%	15%	9%	5%
II	63%	14%	13%	10%
III	49%	43%	4%	4%
IV	54%	29%	14%	3%
V	73%	15%	9%	3%
VI	87%	9%	2%	2%

Percent Change in Population Groups - Vicariate I

2010 Census and 2015 Estimate

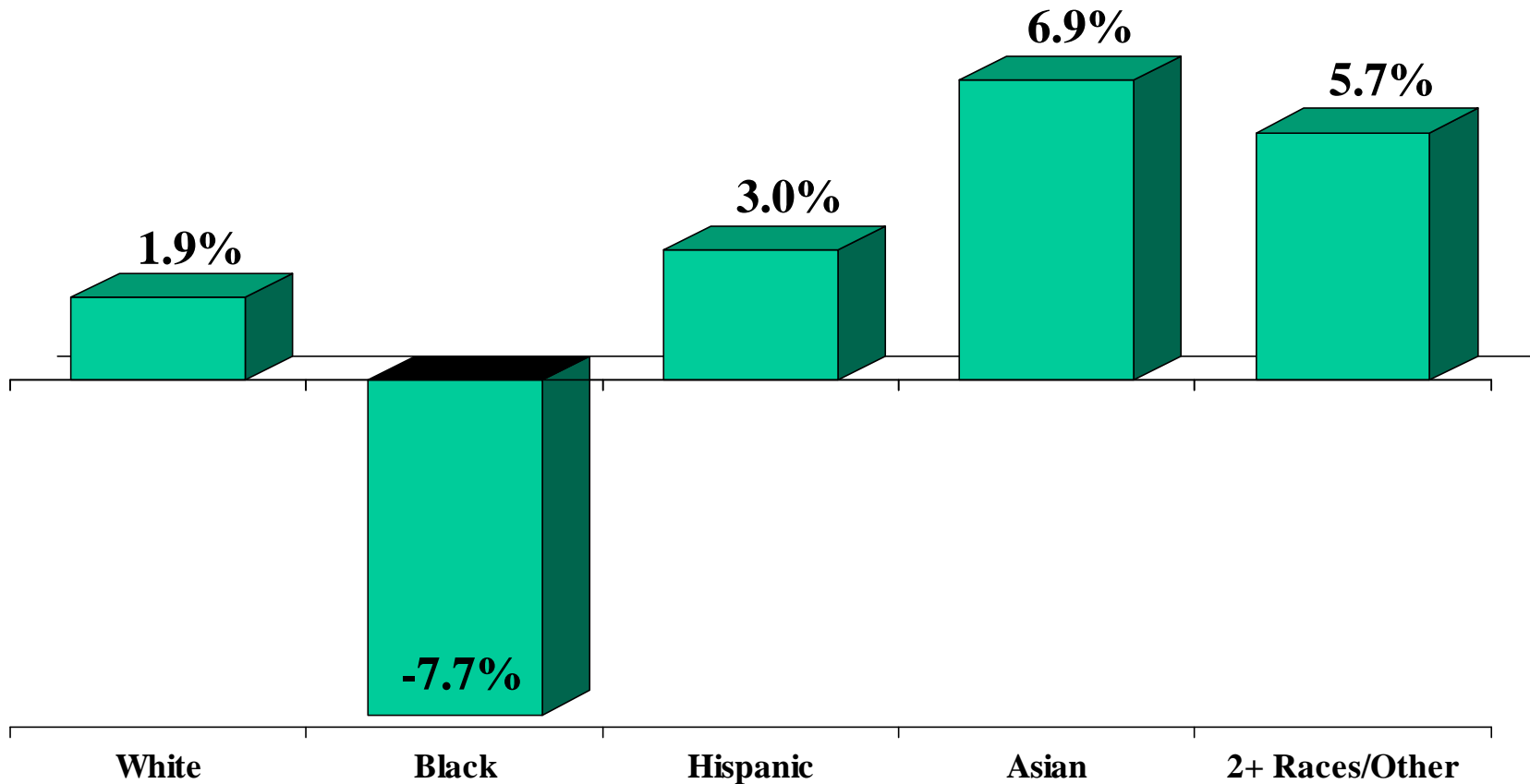


Change in Total Percent of Population - Vicariate I

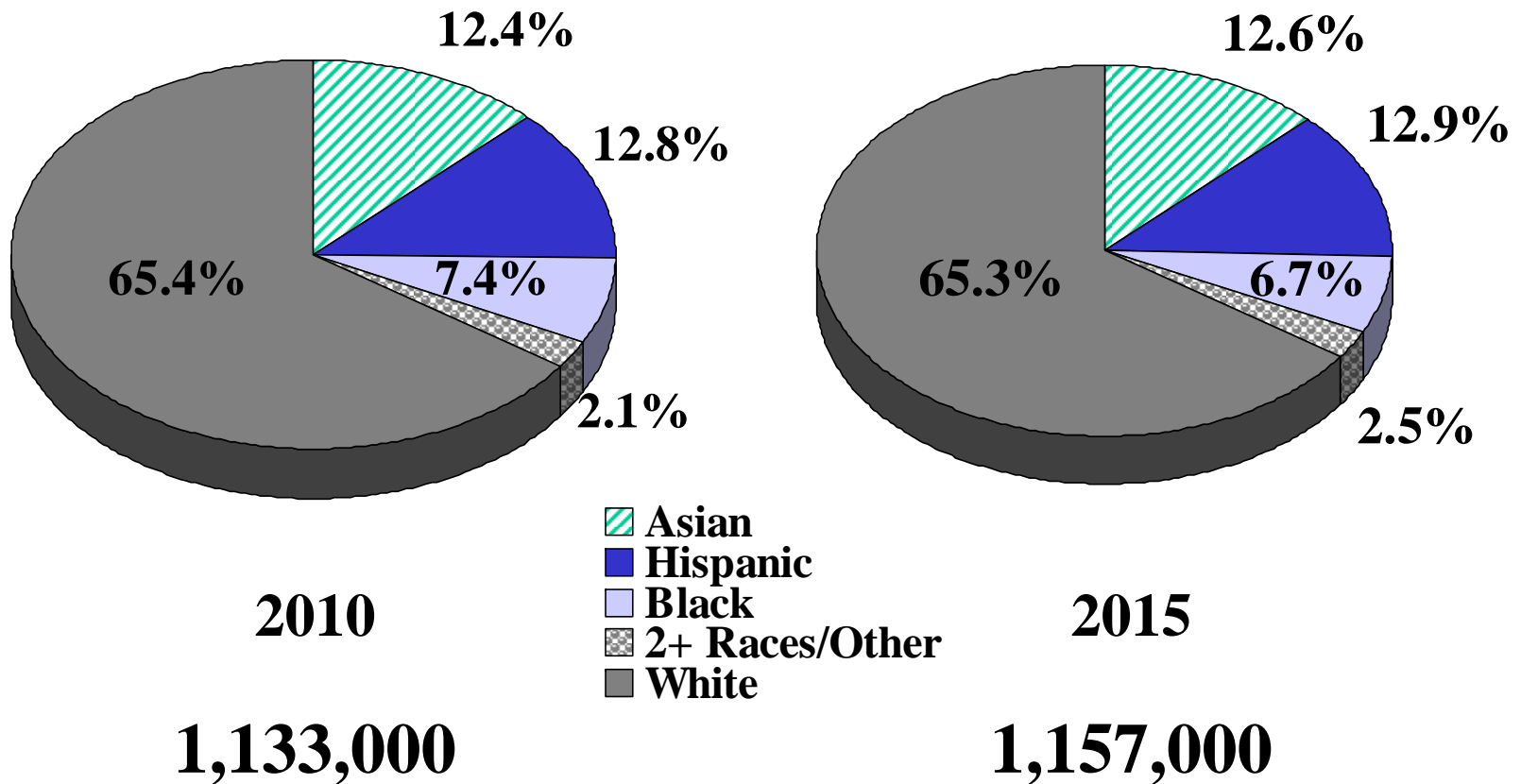


Percent Change in Population Groups - Vicariate II

2010 Census and 2015 Estimate

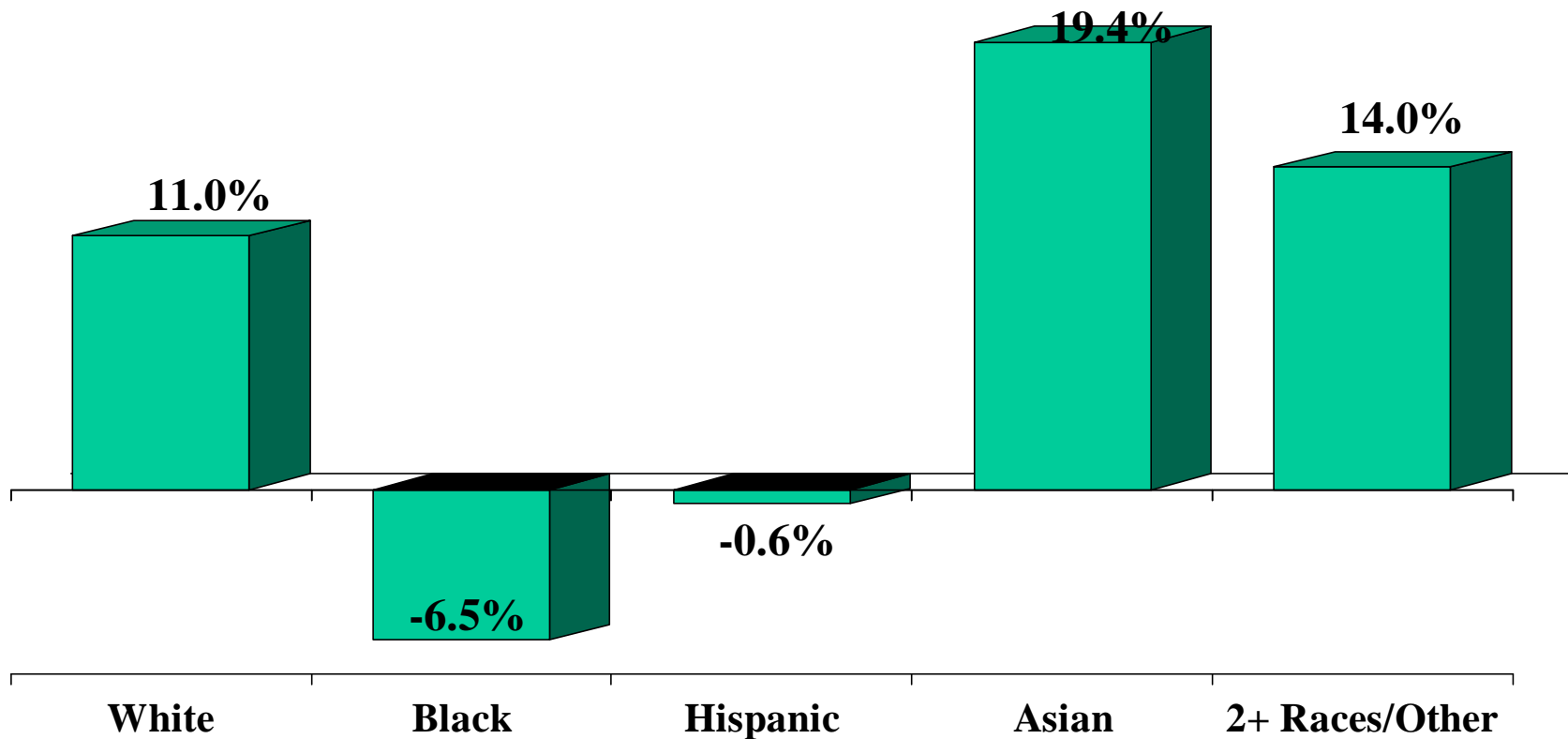


Change in Total Percent of Population - Vicariate II

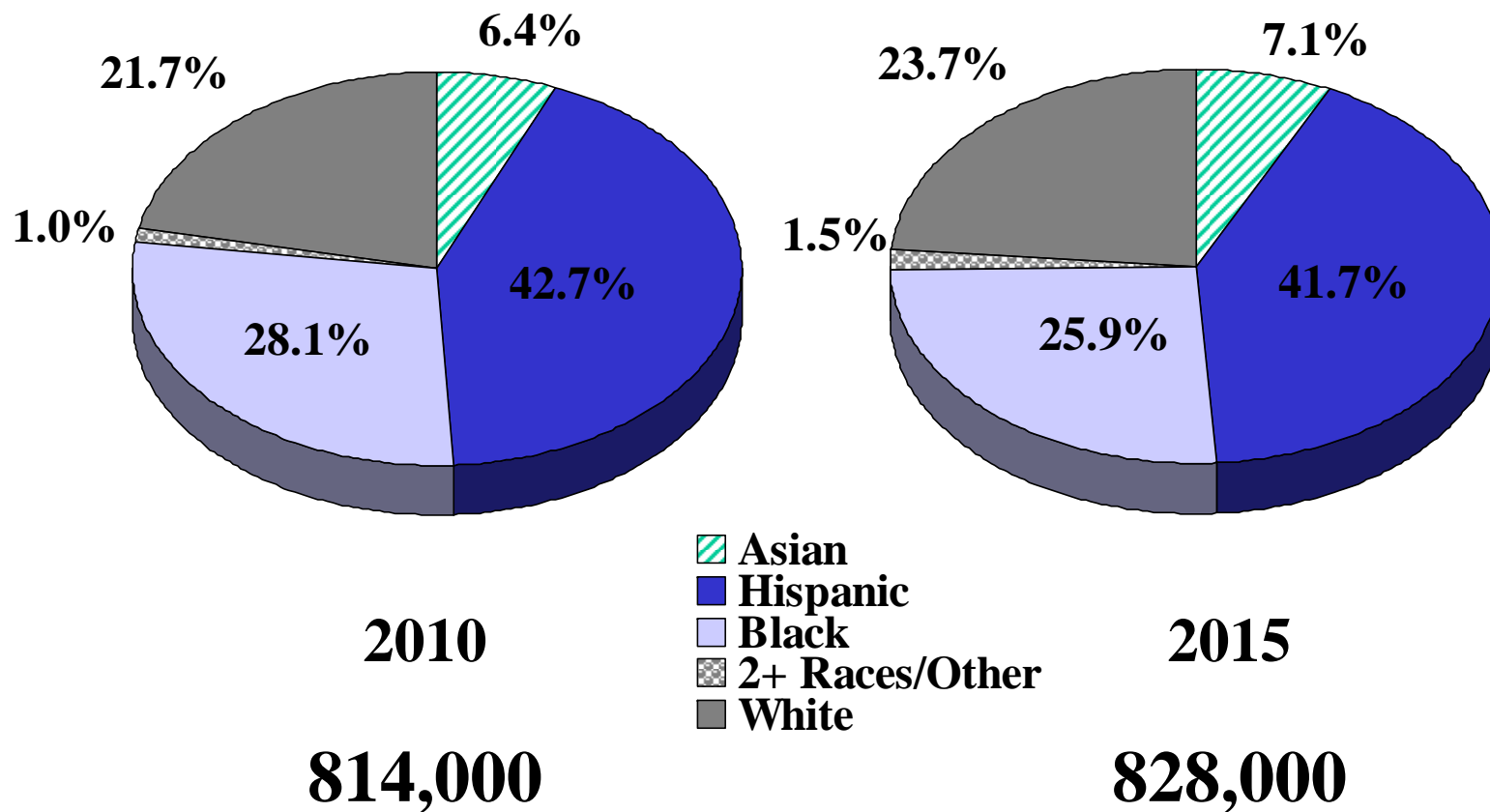


Percent Change in Population Groups - Vicariate III

2010 Census and 2015 Estimate

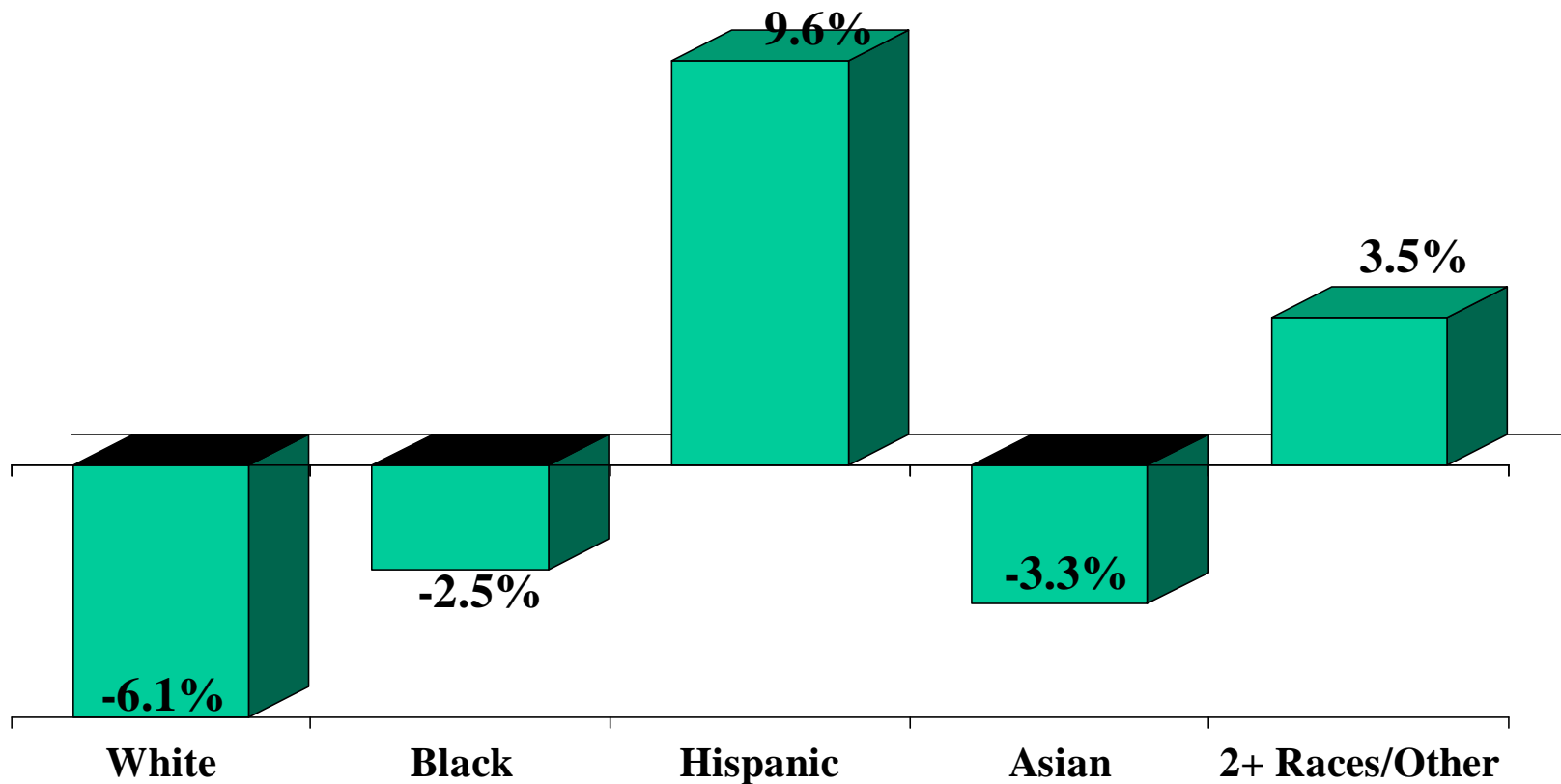


Change in Total Percent of Population - Vicariate III

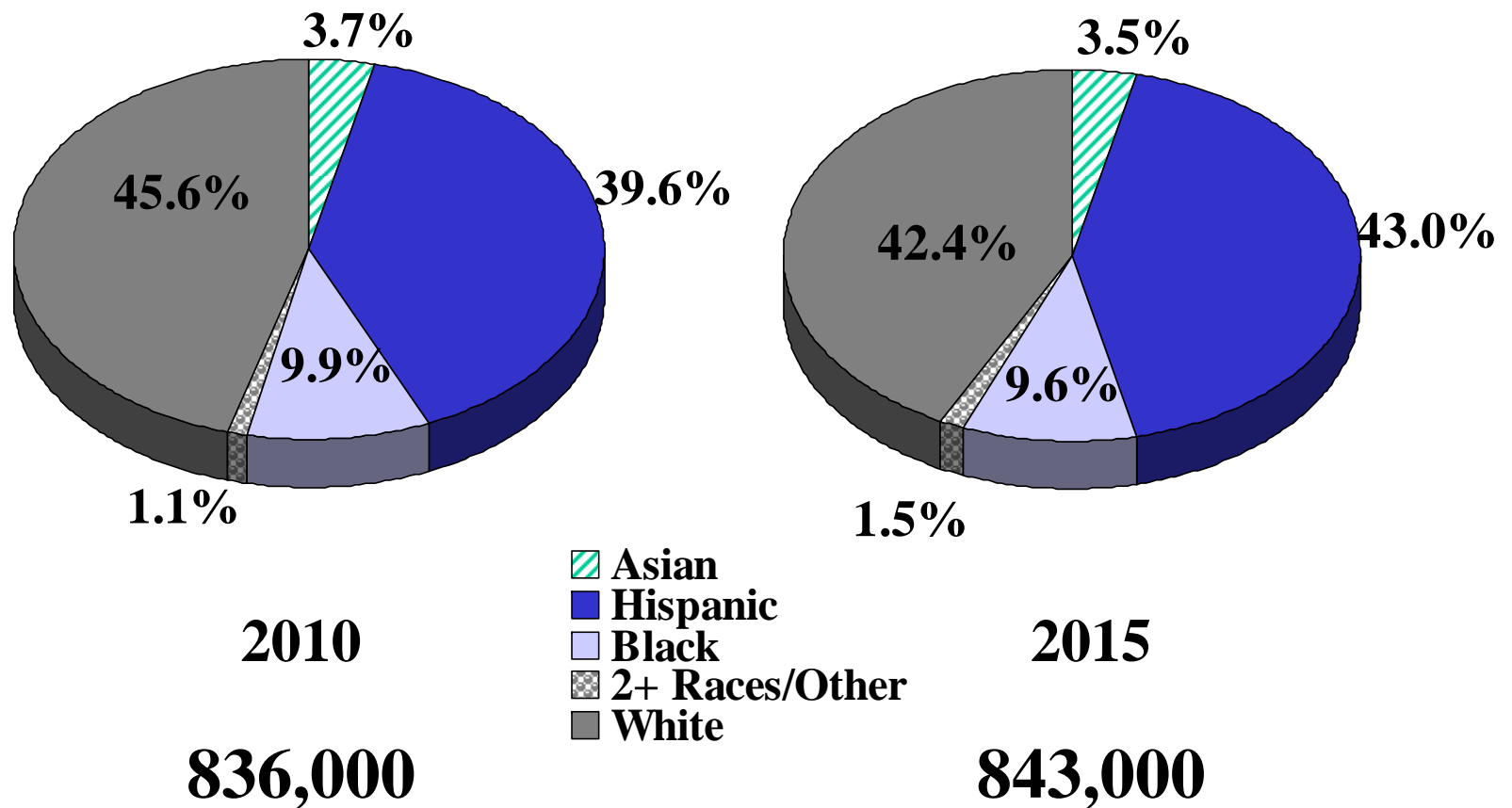


Percent Change in Population Groups - Vicariate IV

2010 Census and 2015 Estimate

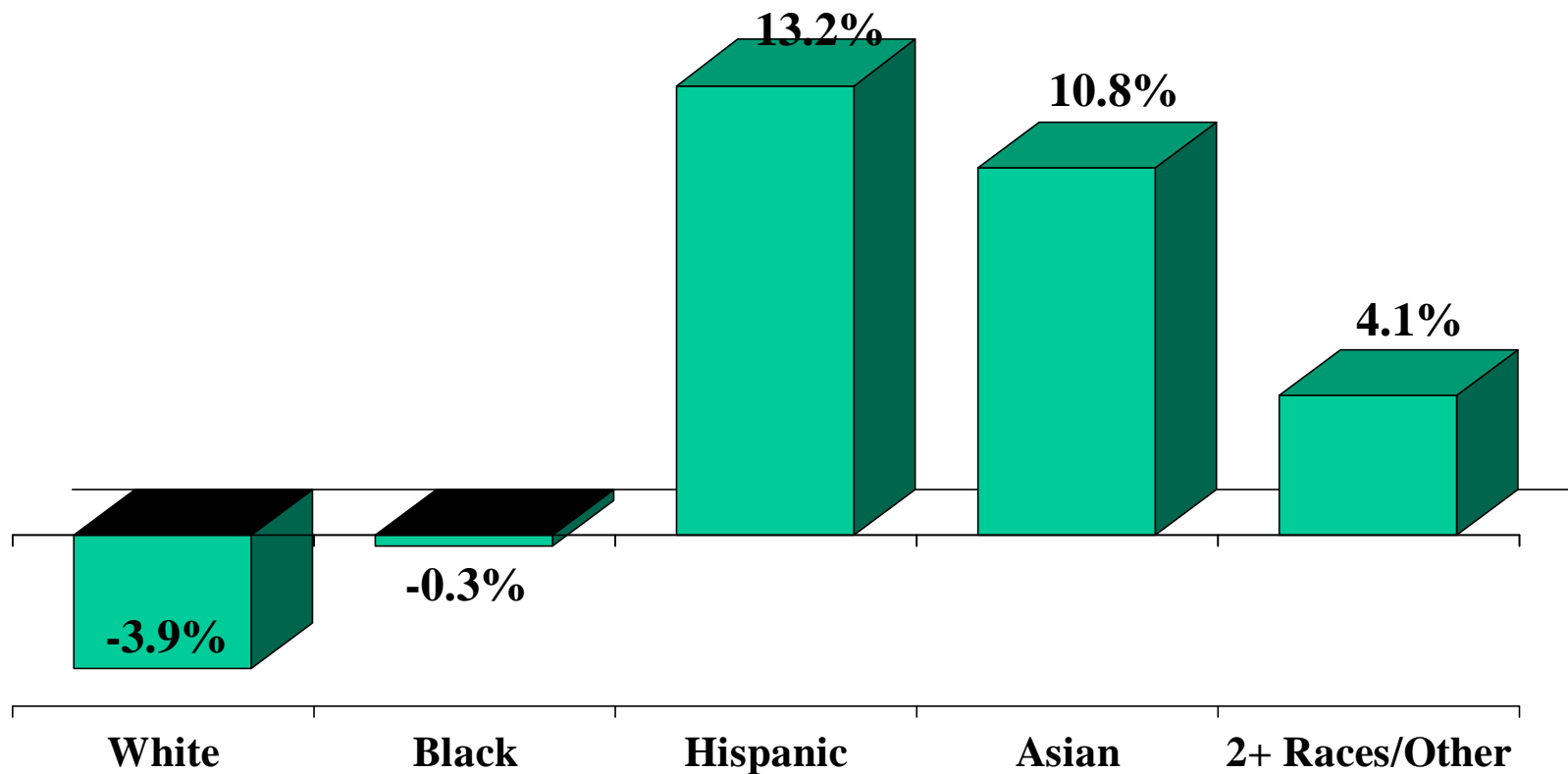


Change in Total Percent of Population - Vicariate IV

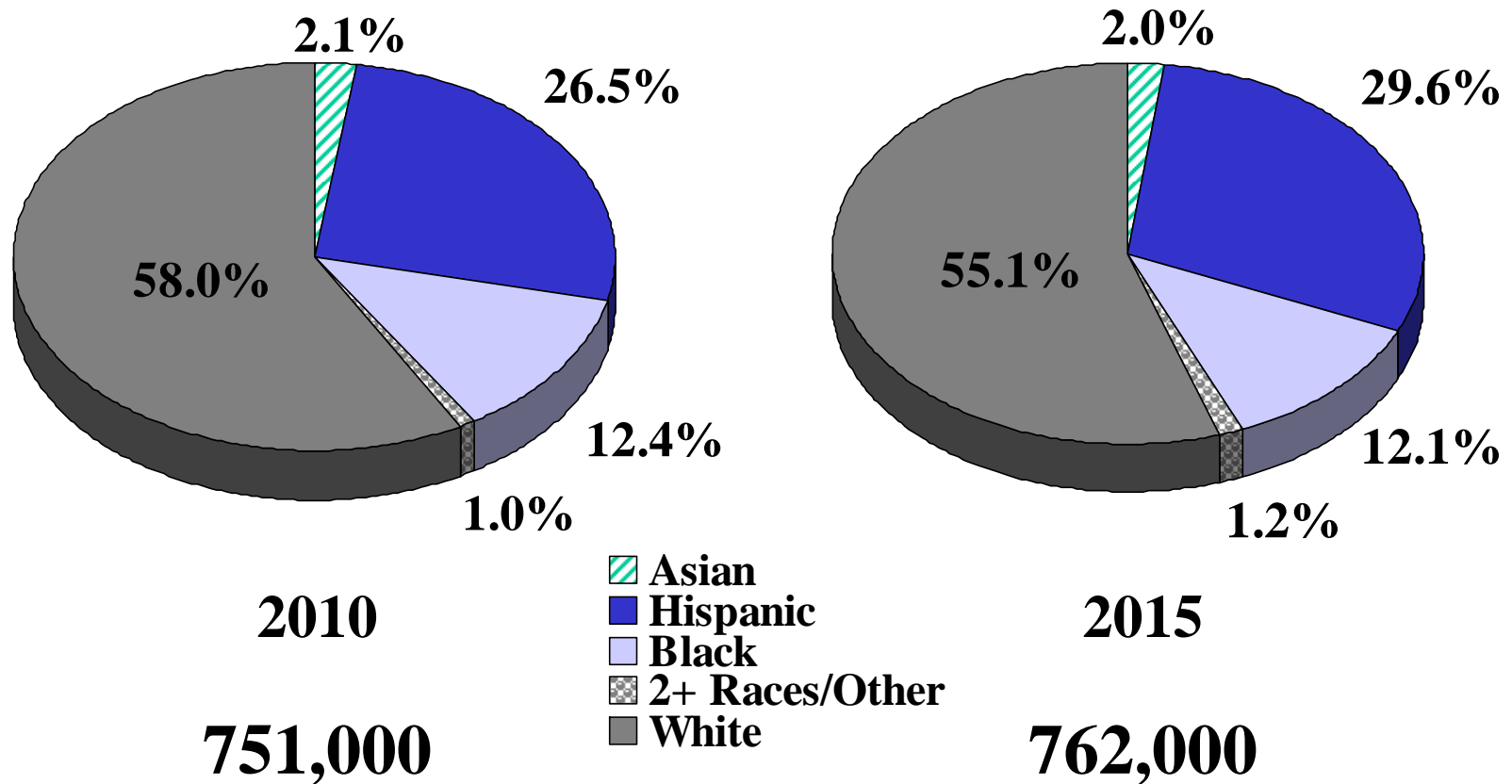


Percent Change in Population Groups - Vicariate V

2010 Census and 2015 Estimate

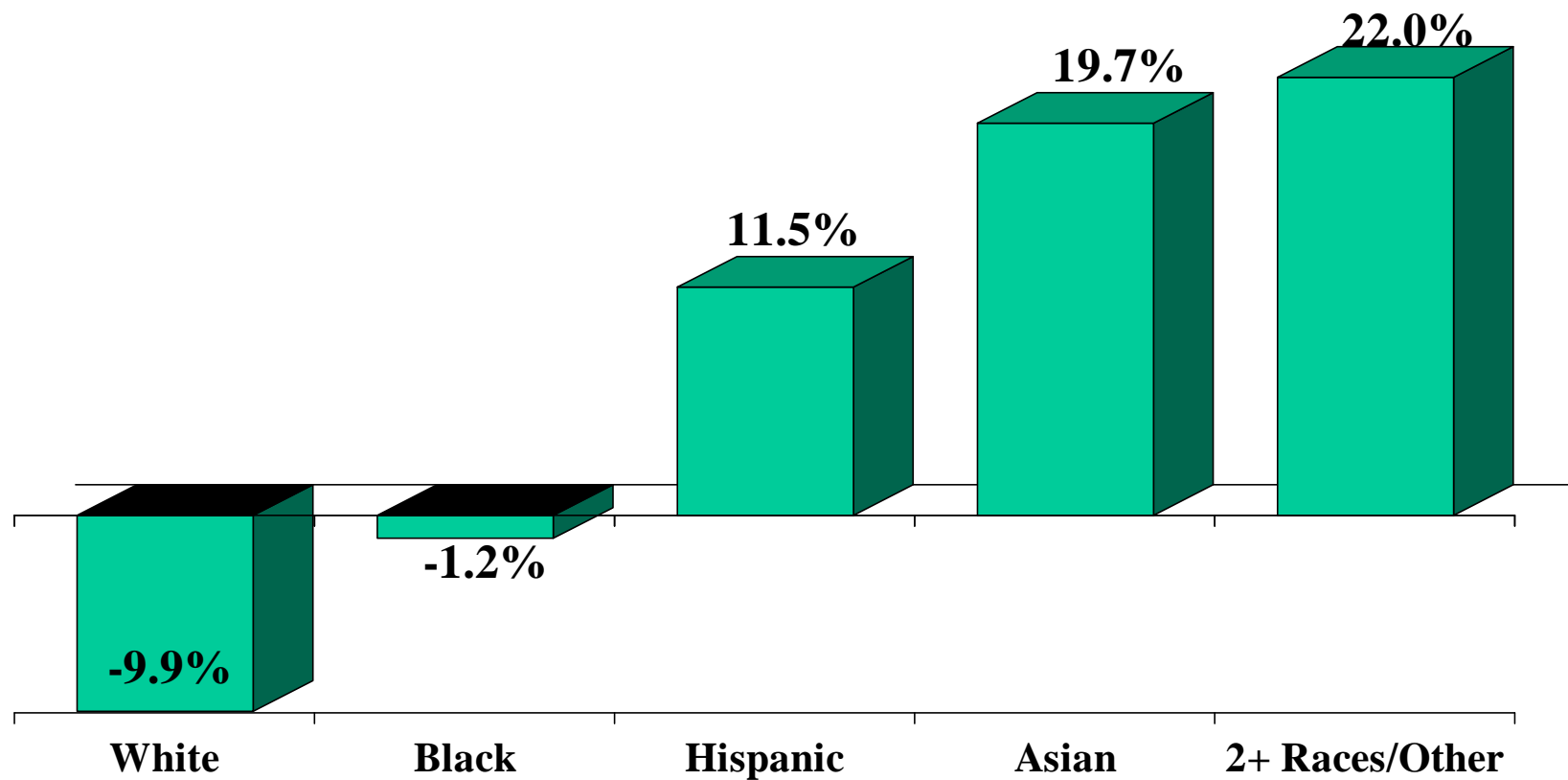


Change in Total Percent of Population - Vicariate V

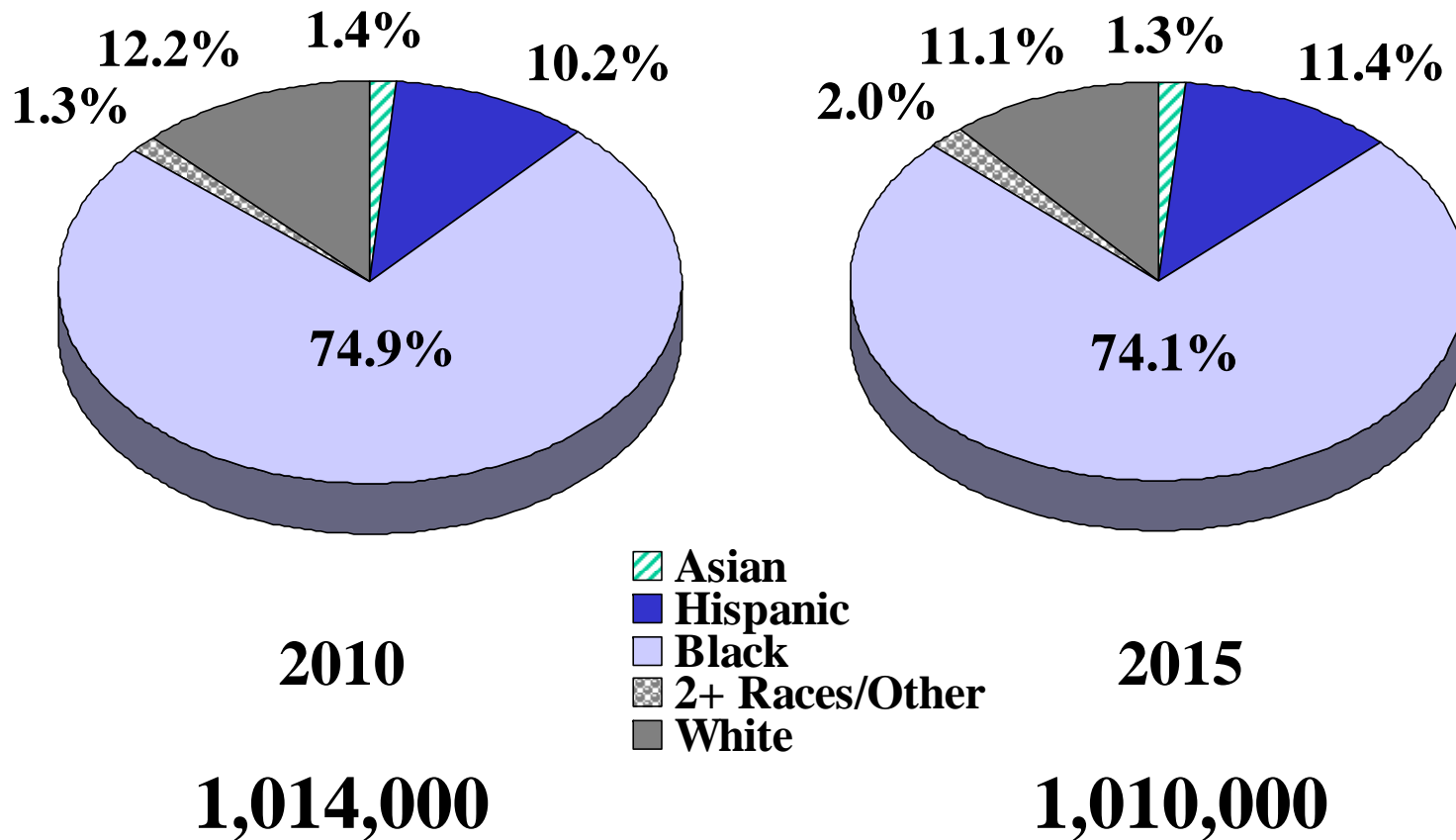


Percent Change in Population Groups - Vicariate VI

2010 Census and 2015 Estimate



Change in Total Percent of Population - Vicariate VI

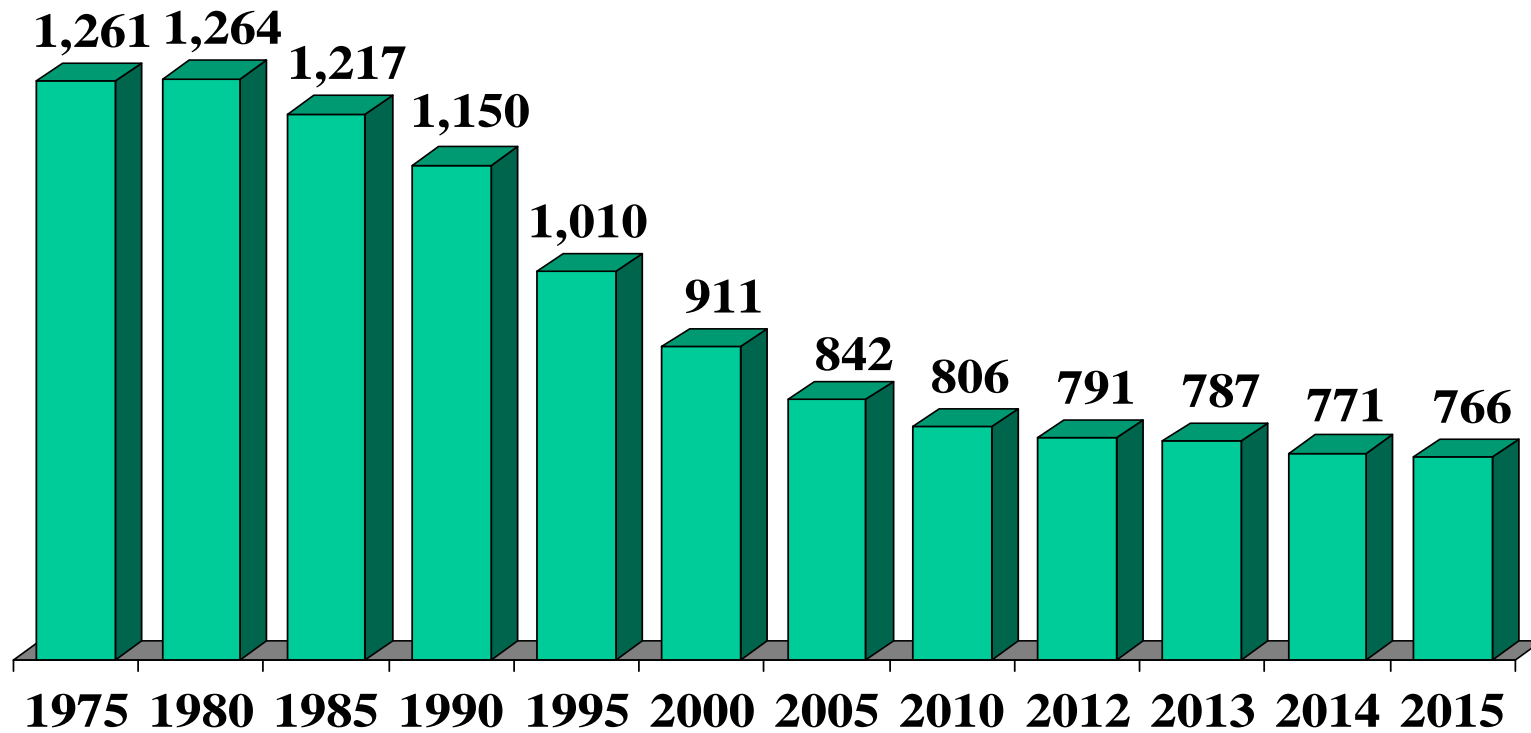


**Diocesan Priests, Deacons,
Women and Men Religious,
and Lay Personnel in the
Archdiocese**

Total Number of Diocesan Priests

Includes Active and Retired

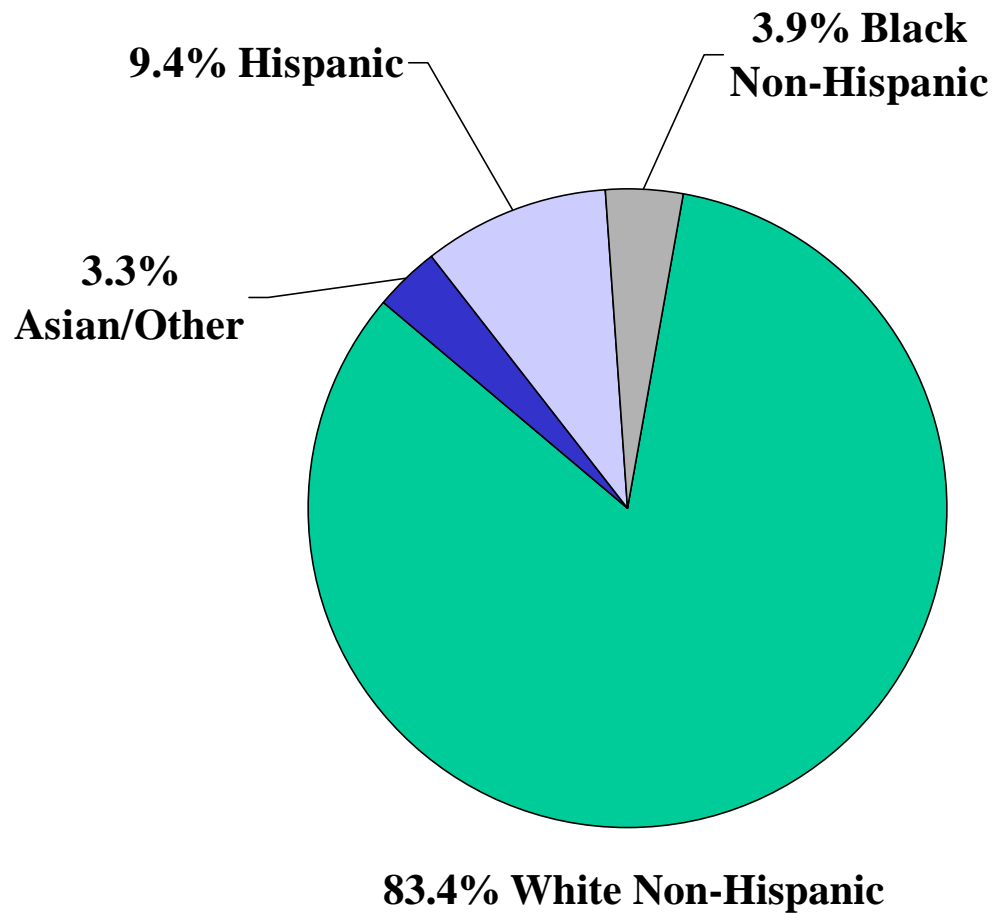
Average age: 61



As of January 1 each year

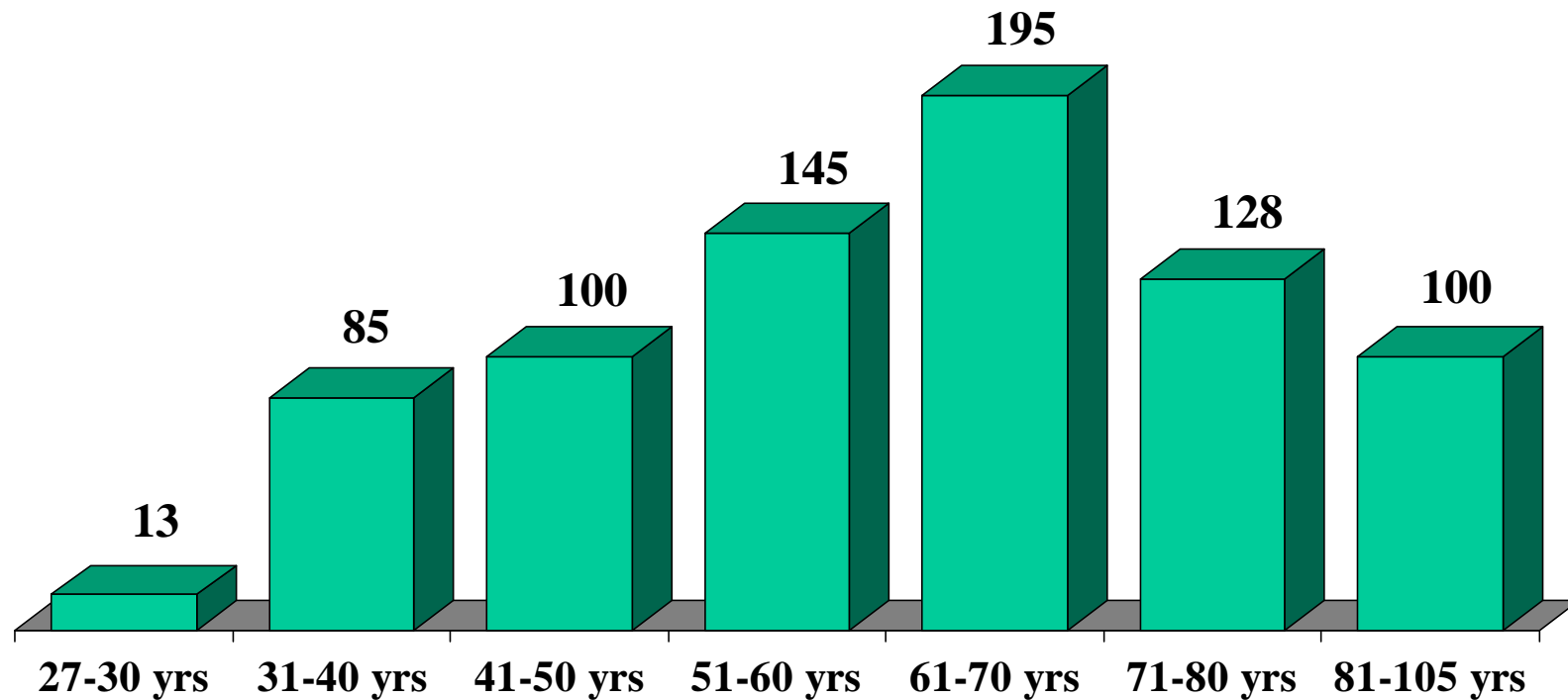
Racial/Ethnic Background of Diocesan Priests

As of January 2015



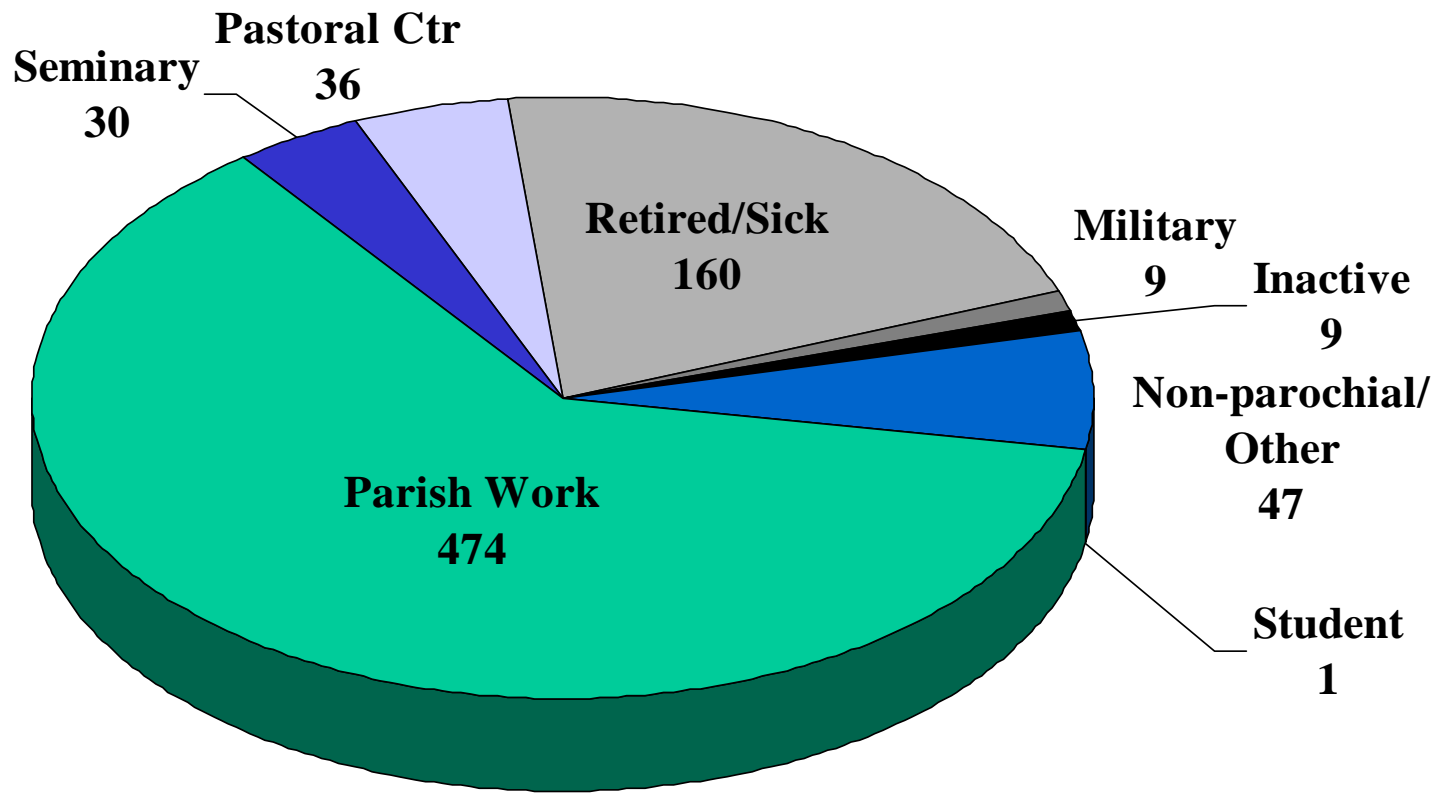
Diocesan Priests by Age Group

As of January 2015



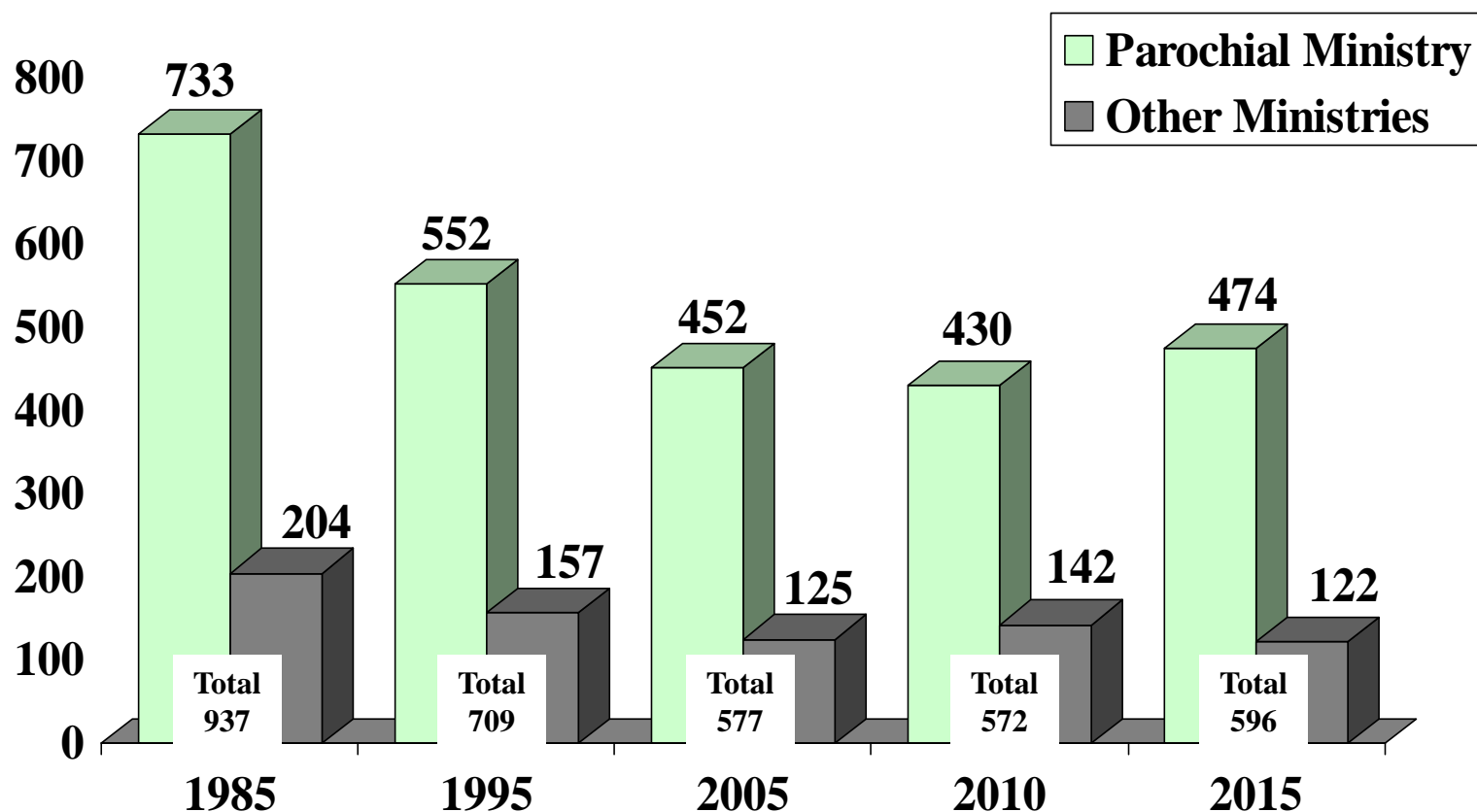
Diocesan Priests By Category

Parochial, Other Ministries, and Retired as of January 2015



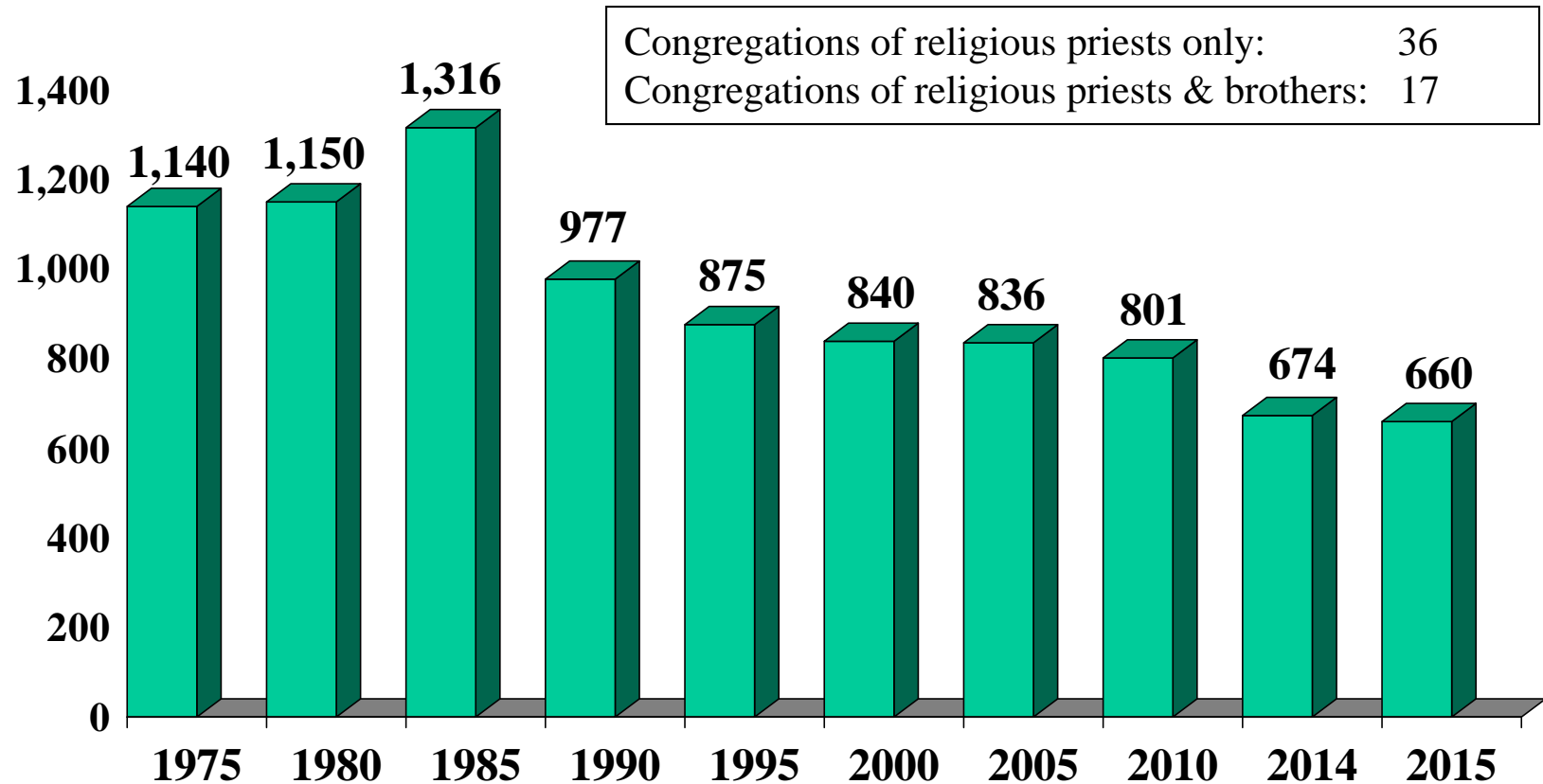
Total = 766

Diocesan Priests in Parochial Ministry/ Other Ministries



Total Number of Religious Priests

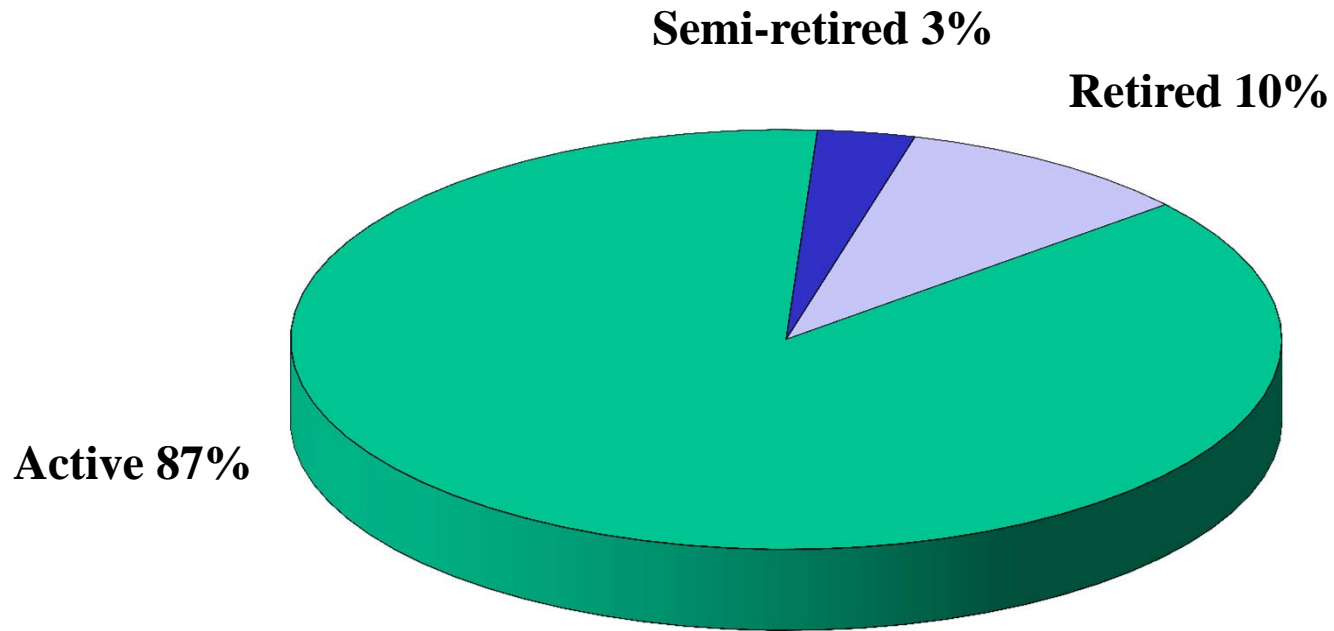
Includes all Religious Priests in Residence in Archdiocese



*As of January 2015

Current Status of Religious Priests in Archdiocese

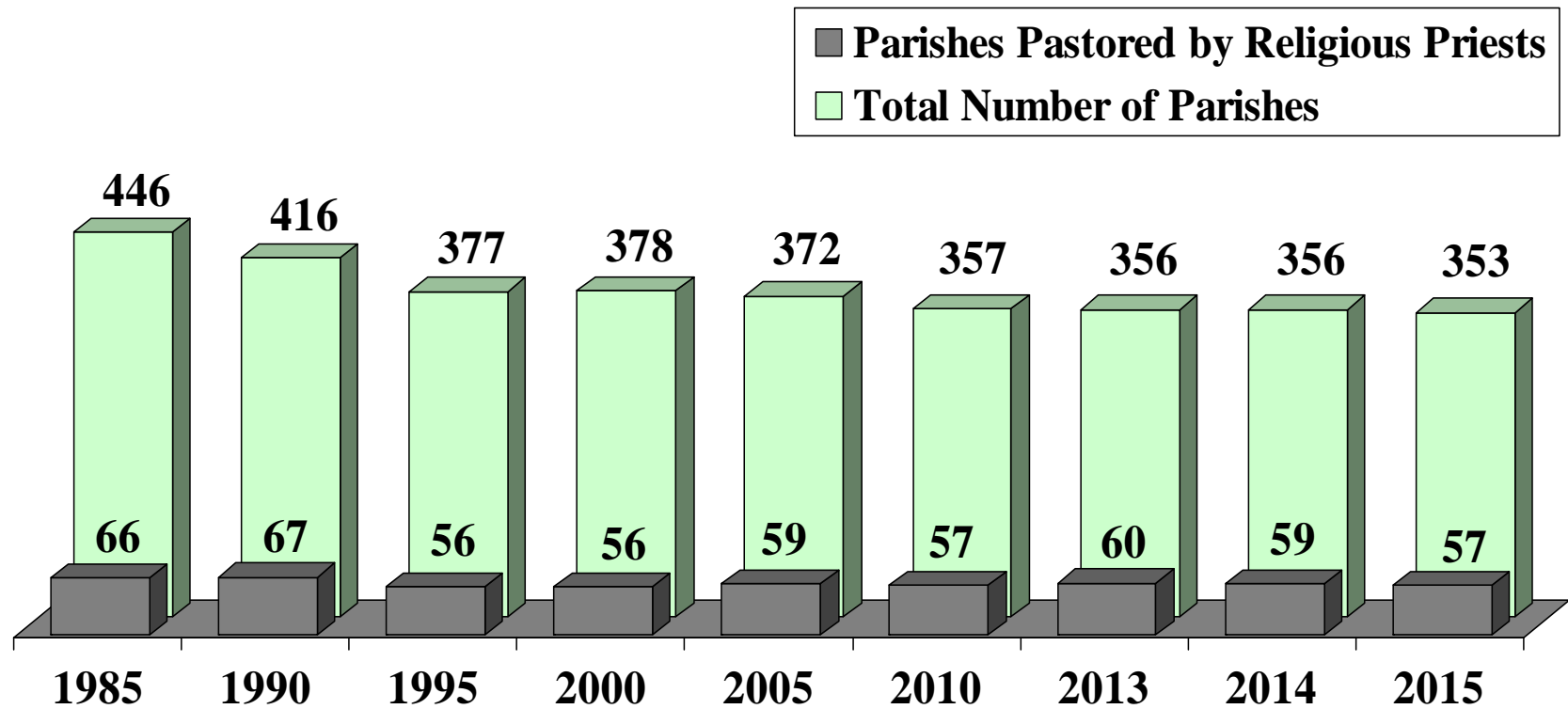
As of January 2015



Total 660

Parishes in Archdiocese Pastored by Religious

by Religious



*As of January 2014

Religious Priests at Parishes Pastored by Religious or Diocesan Priests

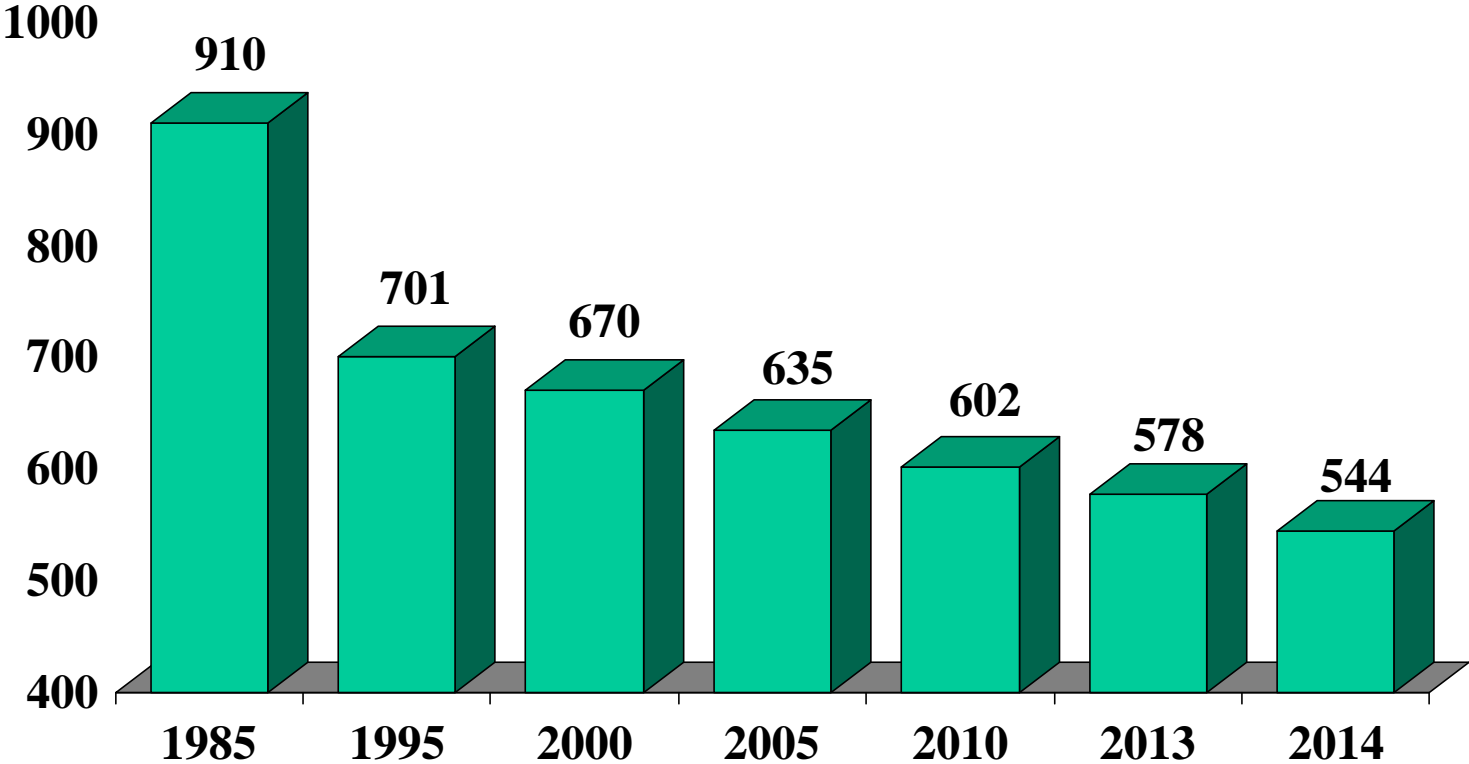
Assigned Priests as of January 2015

	Religious Only	Diocesan with Religious Priest Staff	Diocesan Only	Total
<i>Parishes</i>	57	16	280	353
Religious Priests	94	11	0	105
Diocesan Priests	4	25	397	426
Extern Priests	1	5	27	33
				563*

*Includes religious priest administrators and pastors at multiple parishes;
does not include assigned residents.

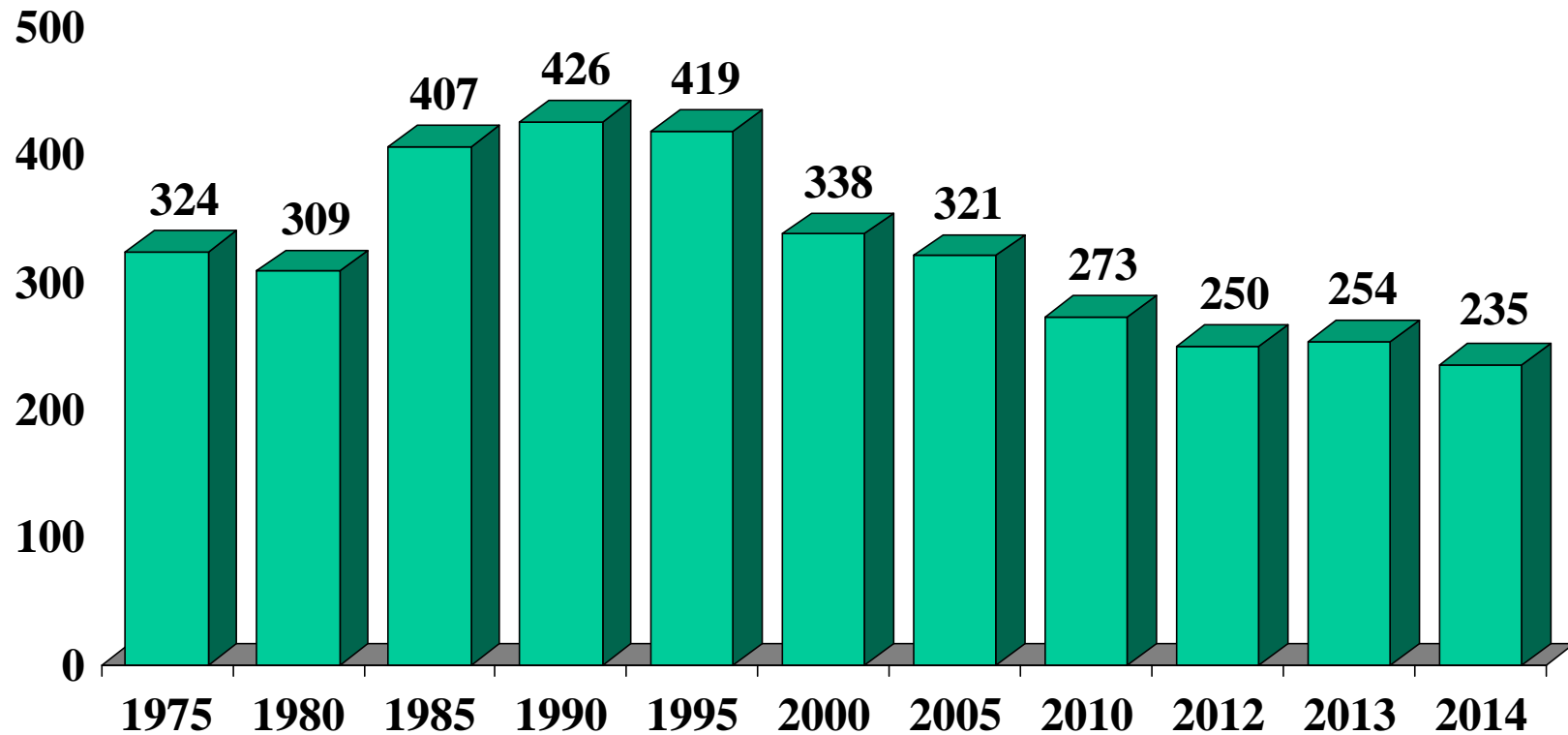
Number of Priests Active in Parish Work

Diocesan, Religious, and Externs



Total Number of Religious Brothers

Includes all Religious Brothers in Residence in Archdiocese

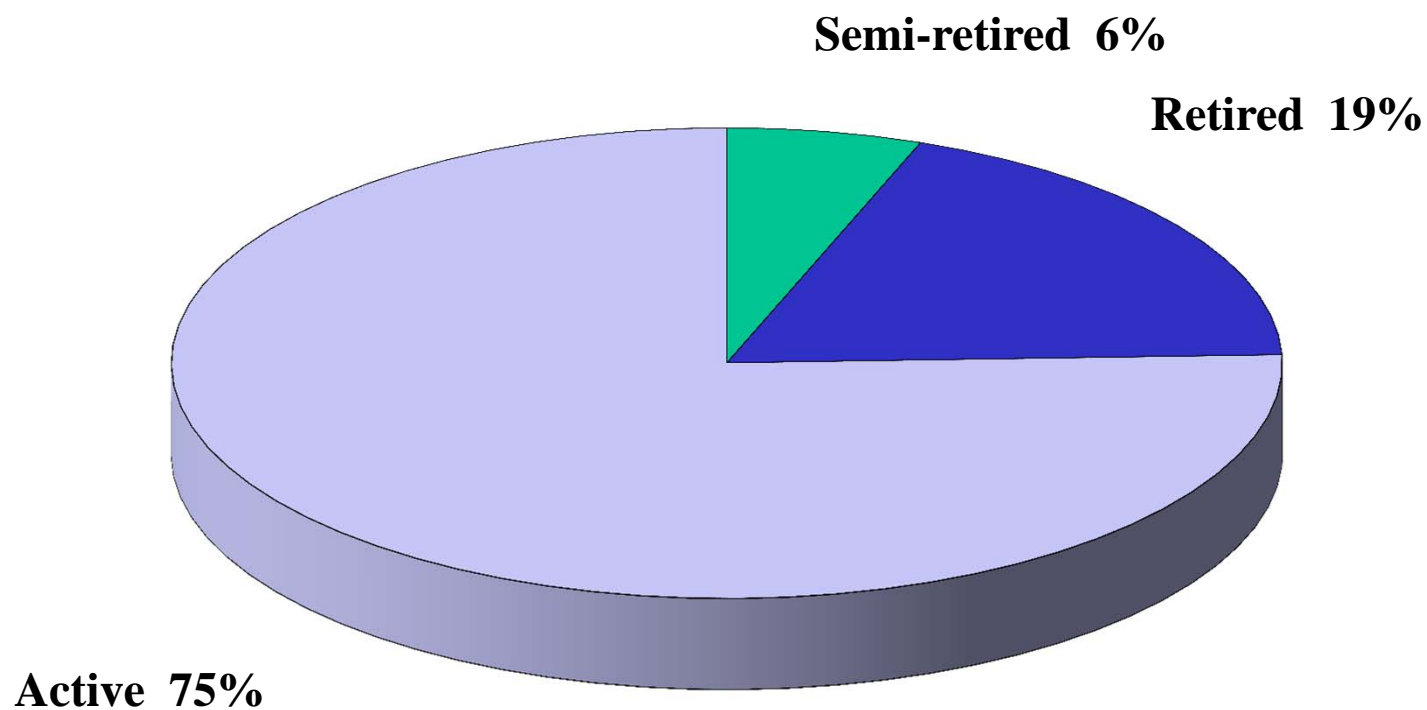


Congregations of Religious Brothers Only: 8

*As of January 2015

Current Status of Religious Brothers - Total Archdiocese

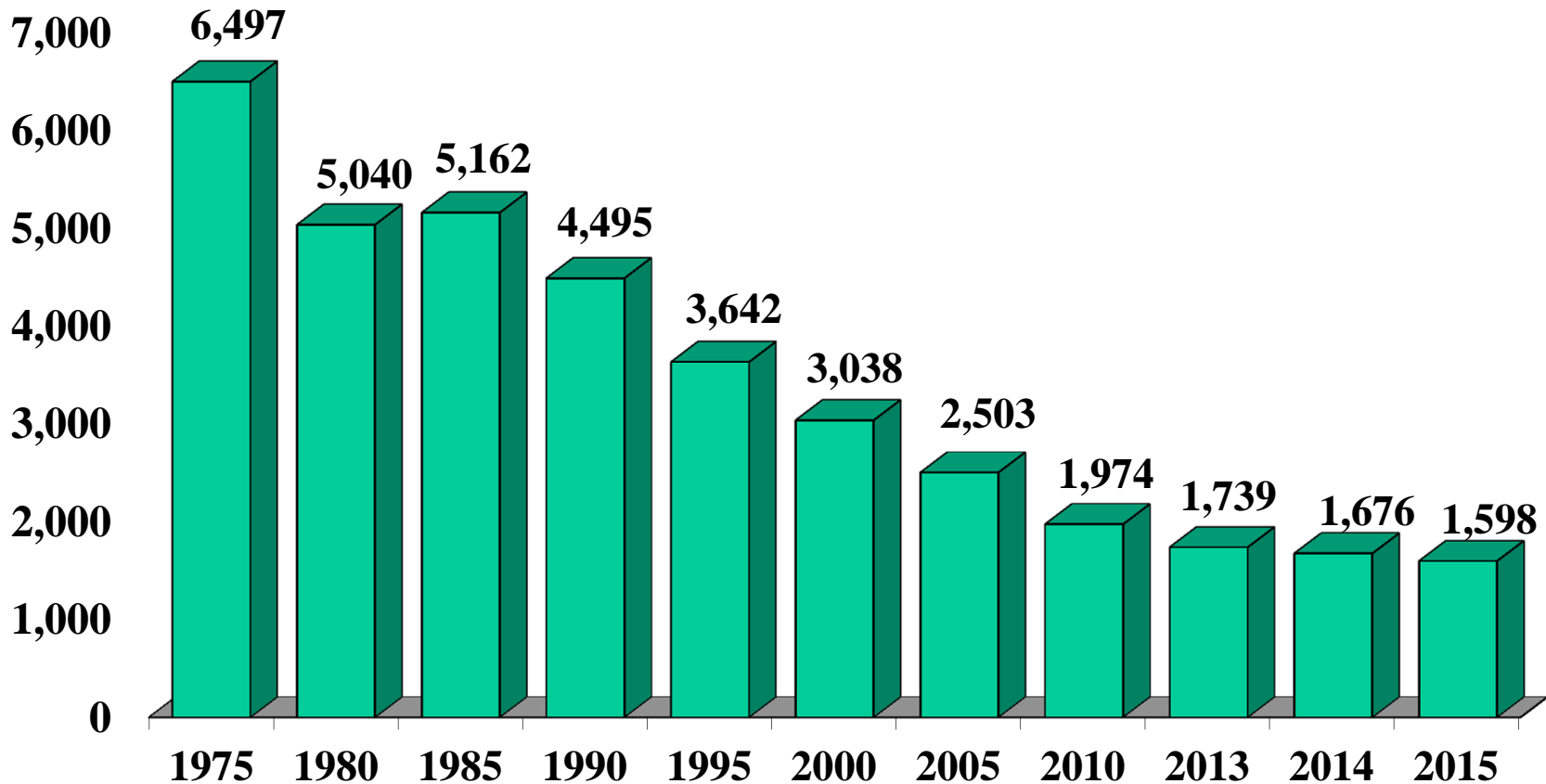
As of January 2015



Total 229

Total Number of Women Religious

Includes all Women Religious in Residence in Archdiocese

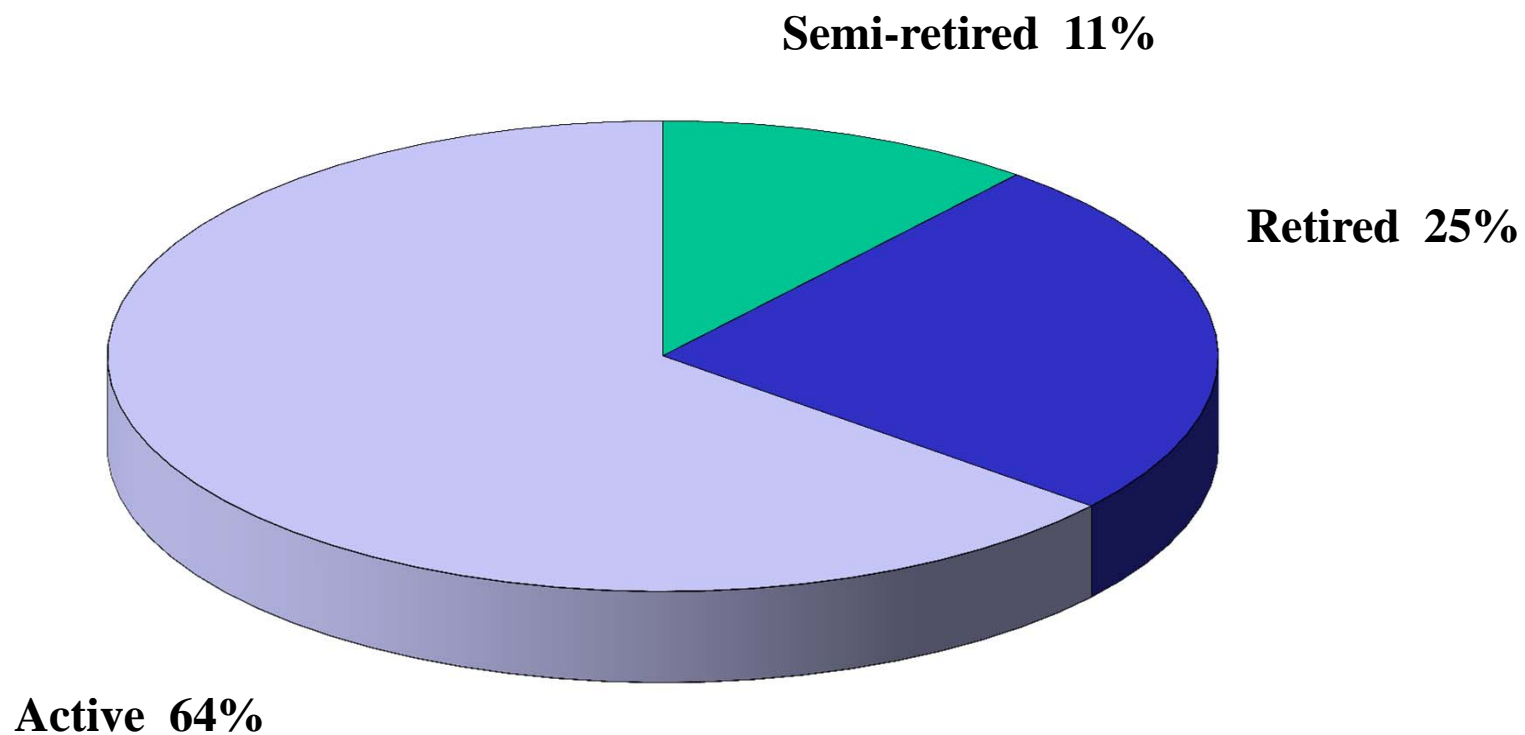


Congregations of Women Religious: 106

*As of January 2015

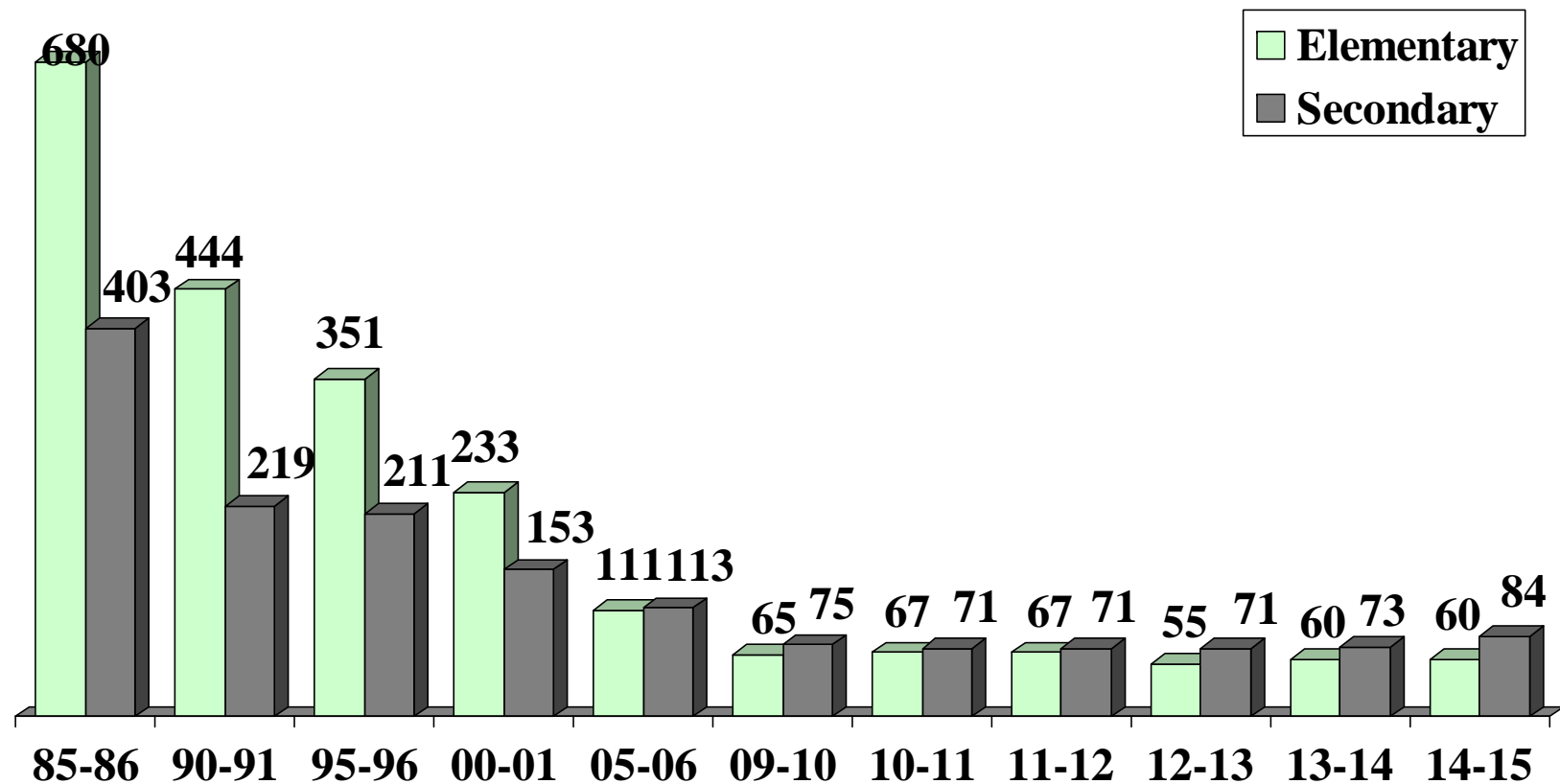
Current Status of Religious Women - Total Archdiocese

As of January 2015



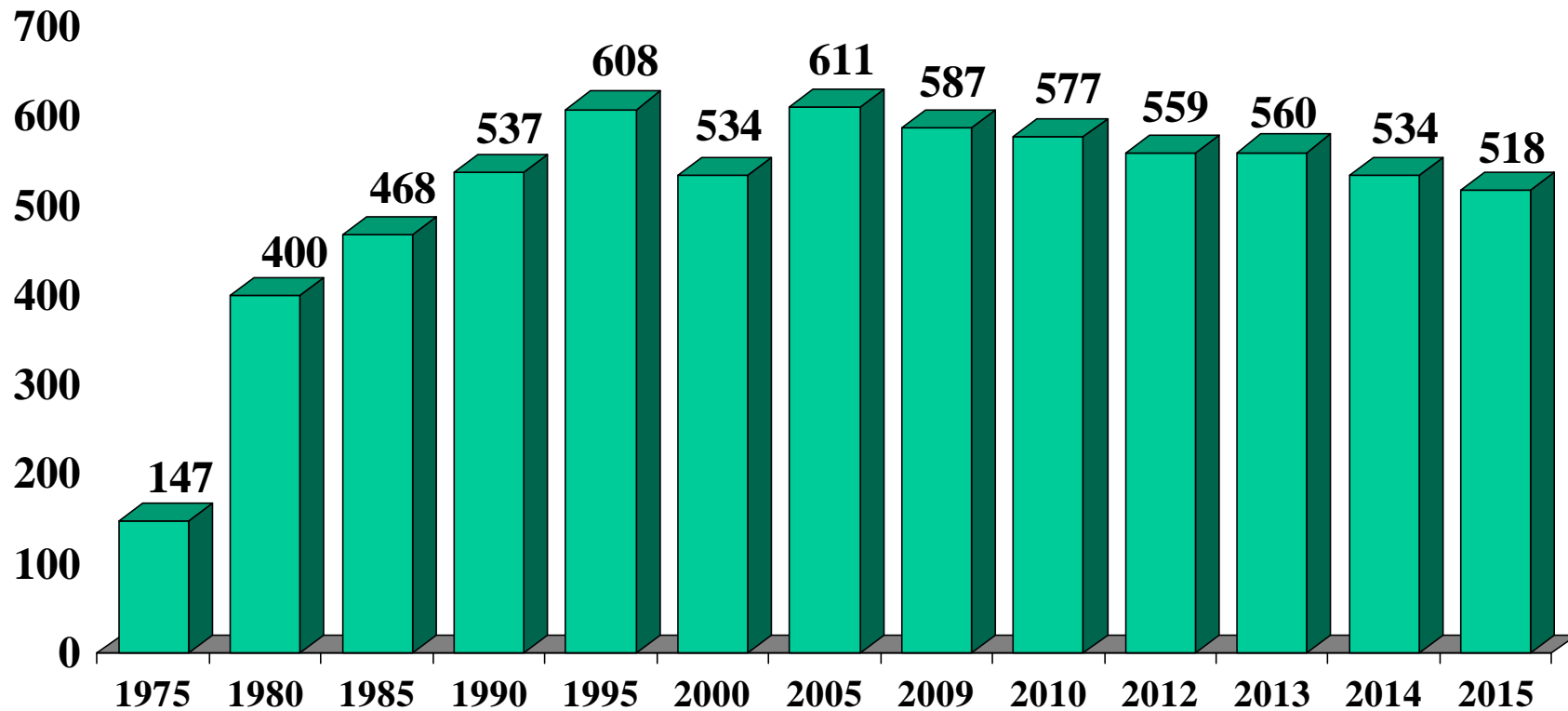
Total 1,598

Full-time Religious in Elementary & Secondary Education in Archdiocese



Number of Active Deacons

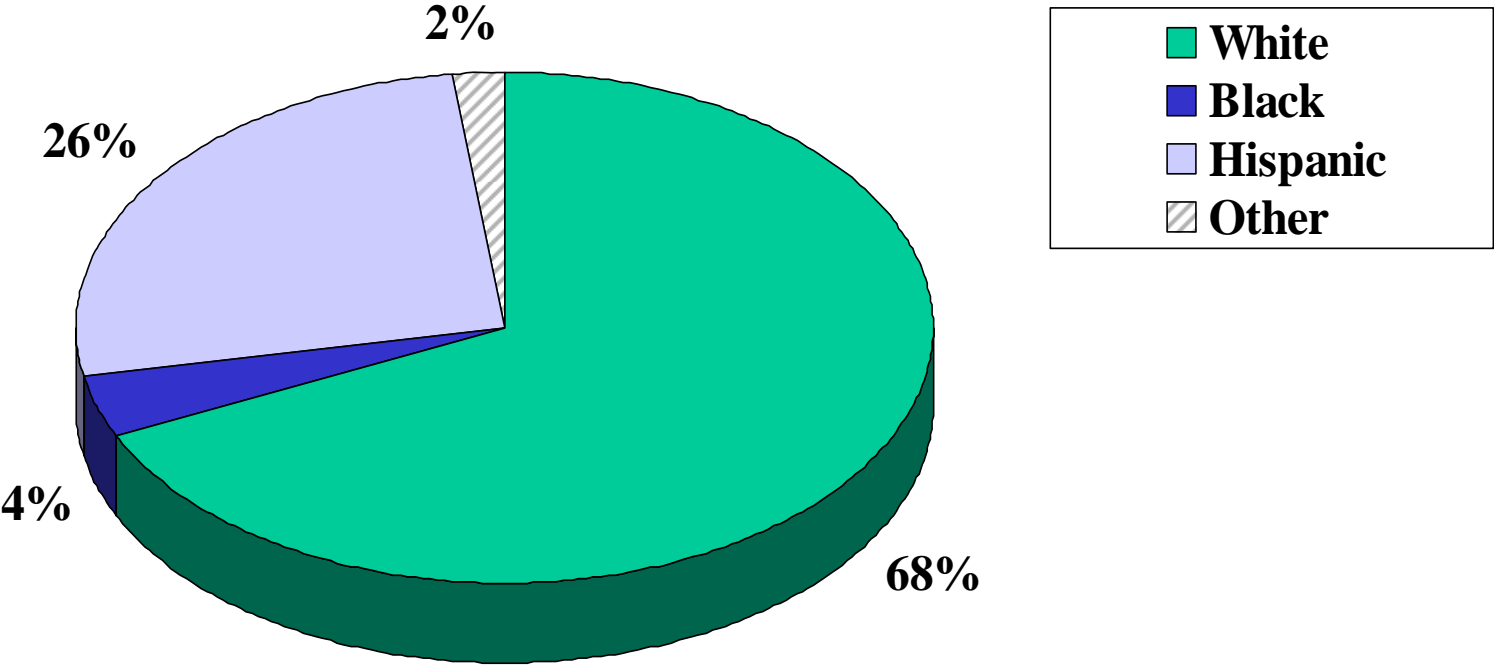
Deacons minister in over 270 Parishes, Agencies, Hospitals and Prisons



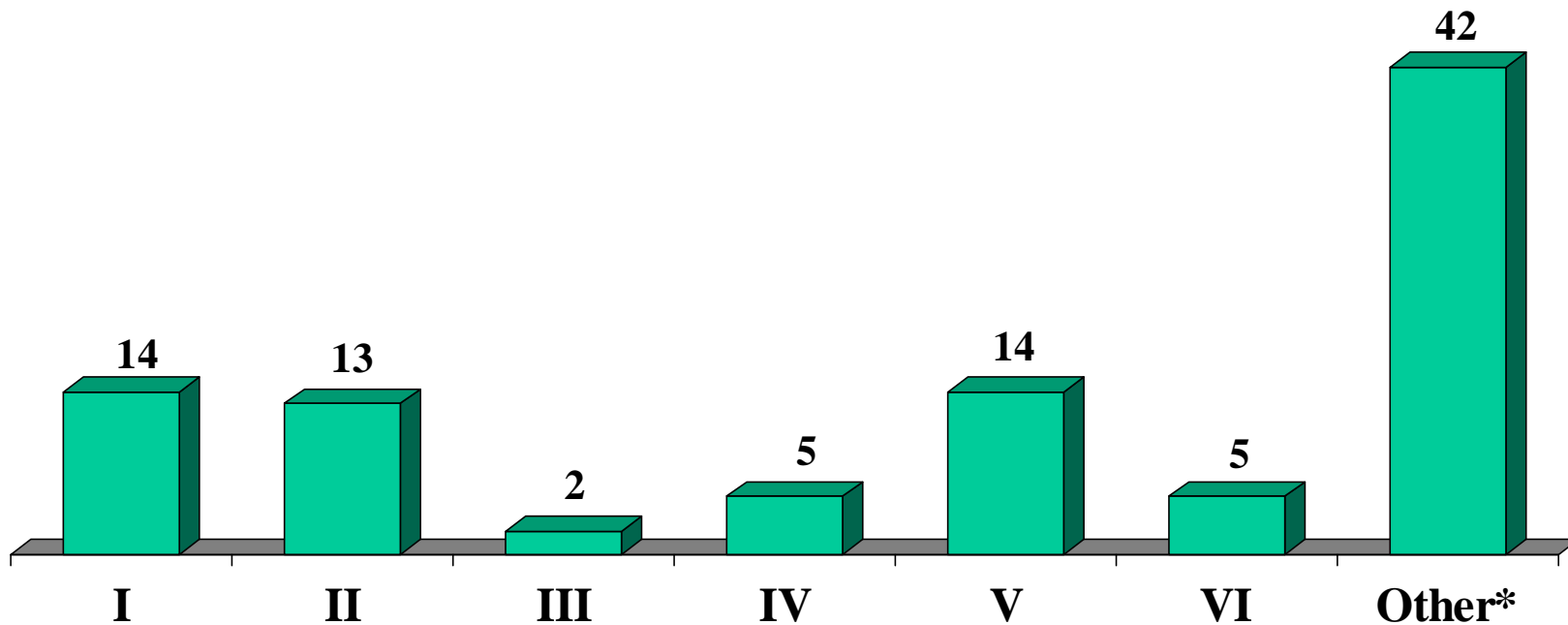
* Active and active retired deacons

** In addition there are 72 deacons active outside the Archdiocese of Chicago.

Racial/Ethnic Background of Deacons- Current*



Number of Pastoral Associates in Parish Ministry by Vicariate



* Other Pastoral Ministries

Of the 95* Certified Pastoral Associates

87 are Female

8 are Male

21 are Religious (Sisters)

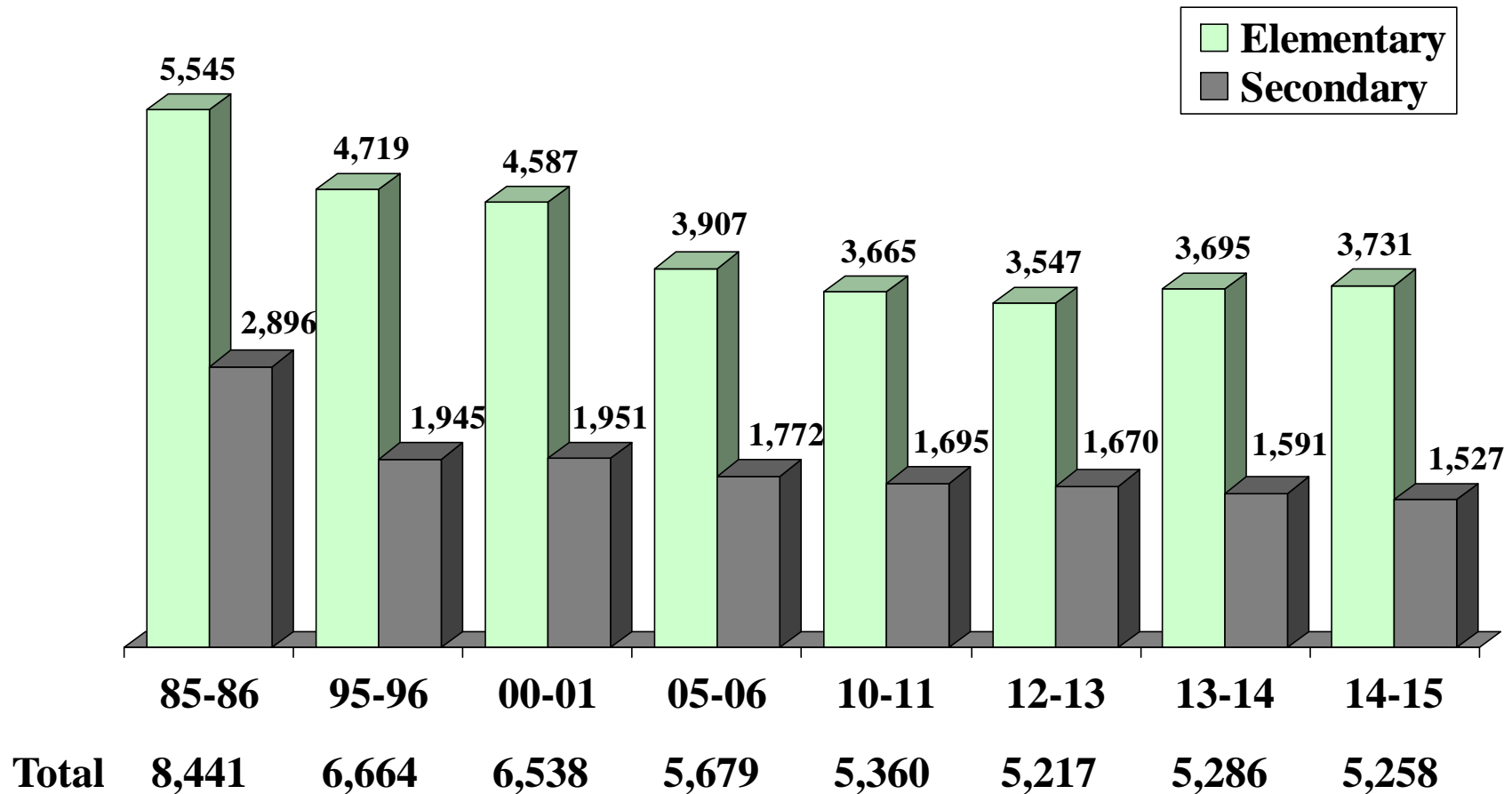
72 are Lay

2 are Deacons

Pastoral Associates are certified for the general pastoral care of a parish as associates of a pastor upon completion of a graduate degree in theology, Lay Ecclesial Ministry Formation Program, and two years experience as a candidate. Lay Pastoral Associates are eligible for the Rite of Calling to Lay Ecclesial Ministry by Archbishop Blase J.Cupich.

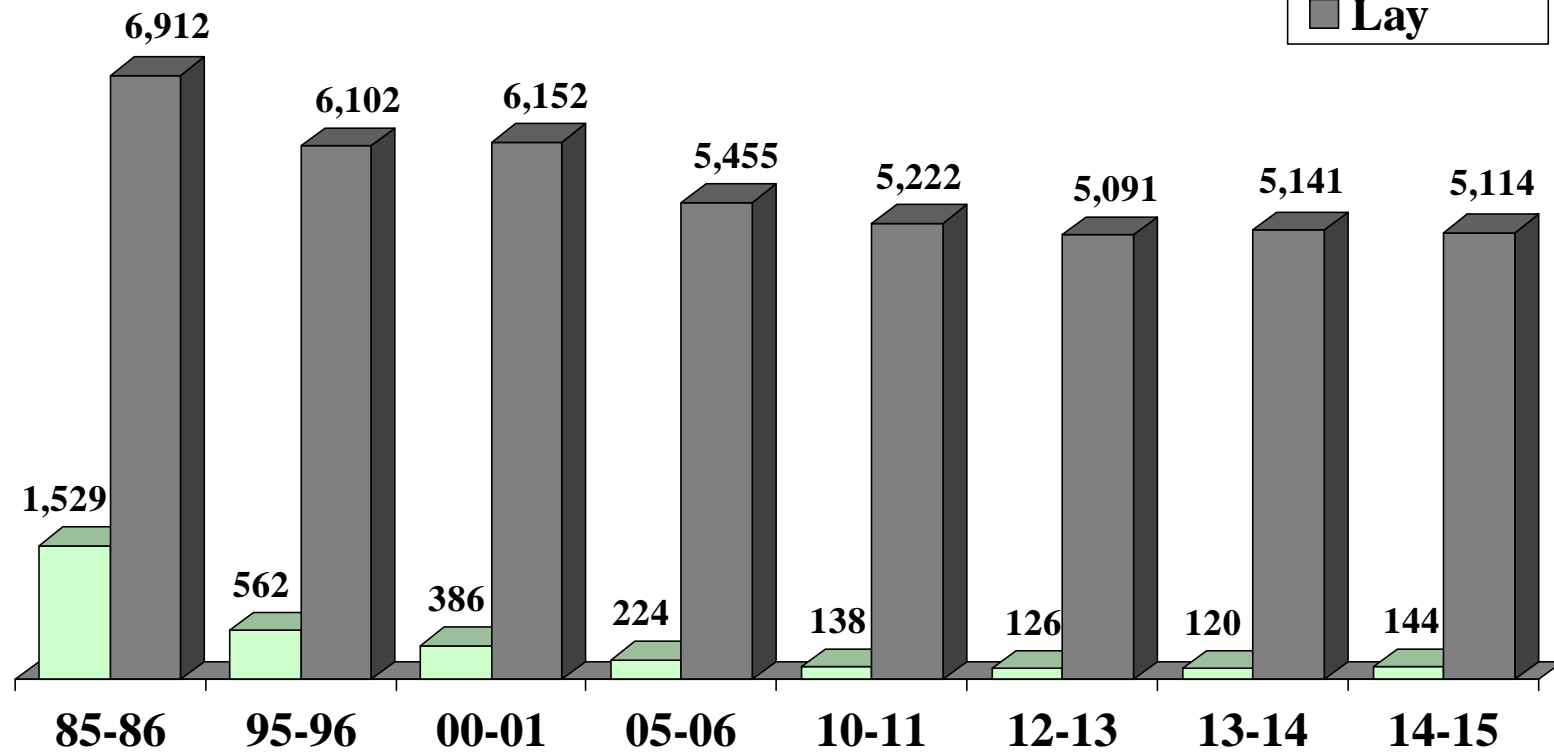
Full Time Teachers and Administrators In Archdiocesan School System

Total Number Over Time



Full Time Teachers and Administrators In Archdiocesan School System

Lay and Religious Over Time



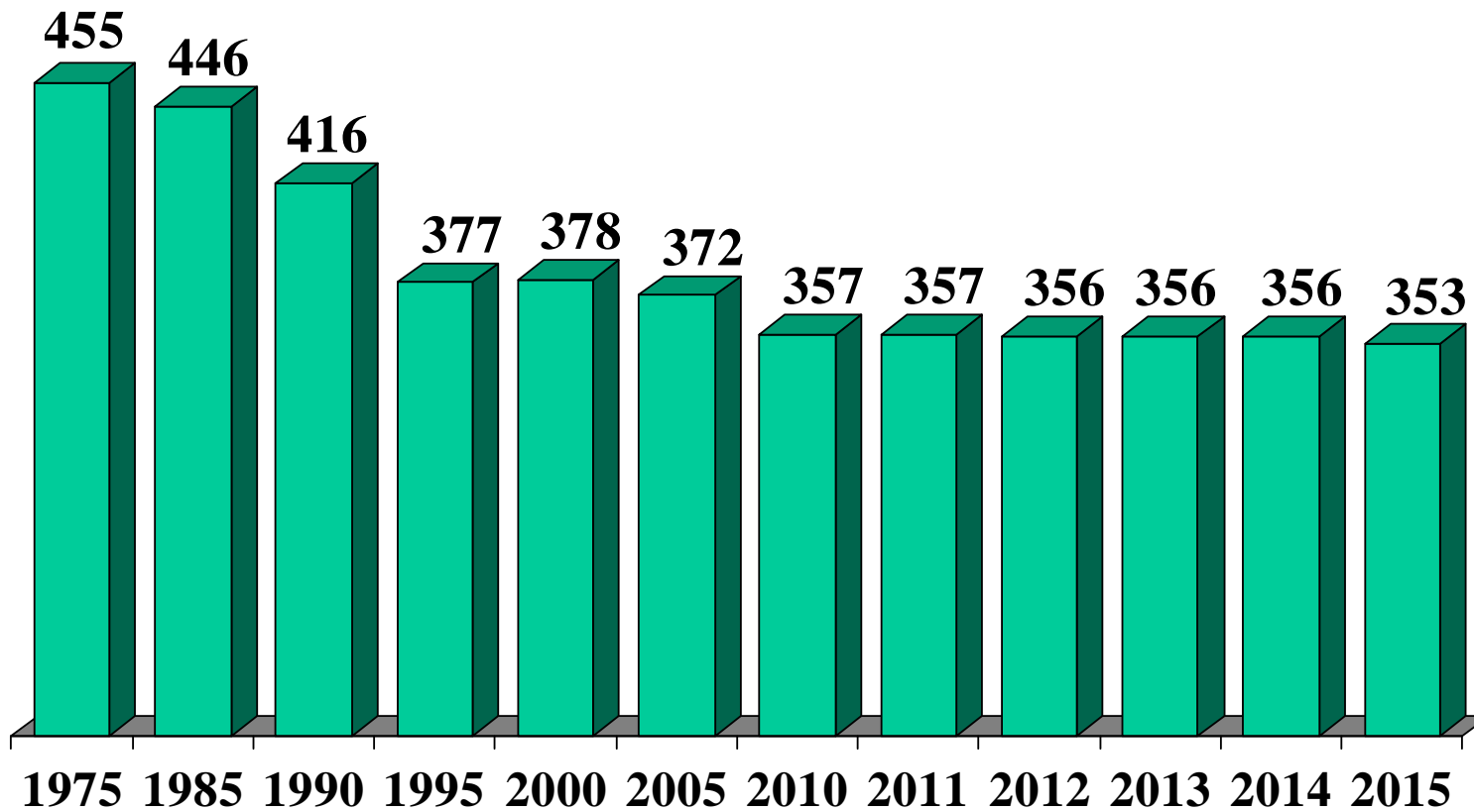
Total 8,441 6,664 6,538 5,679 5,360 5,317 5,261 5,258

Parishes, Religious Education and Catholic Schools

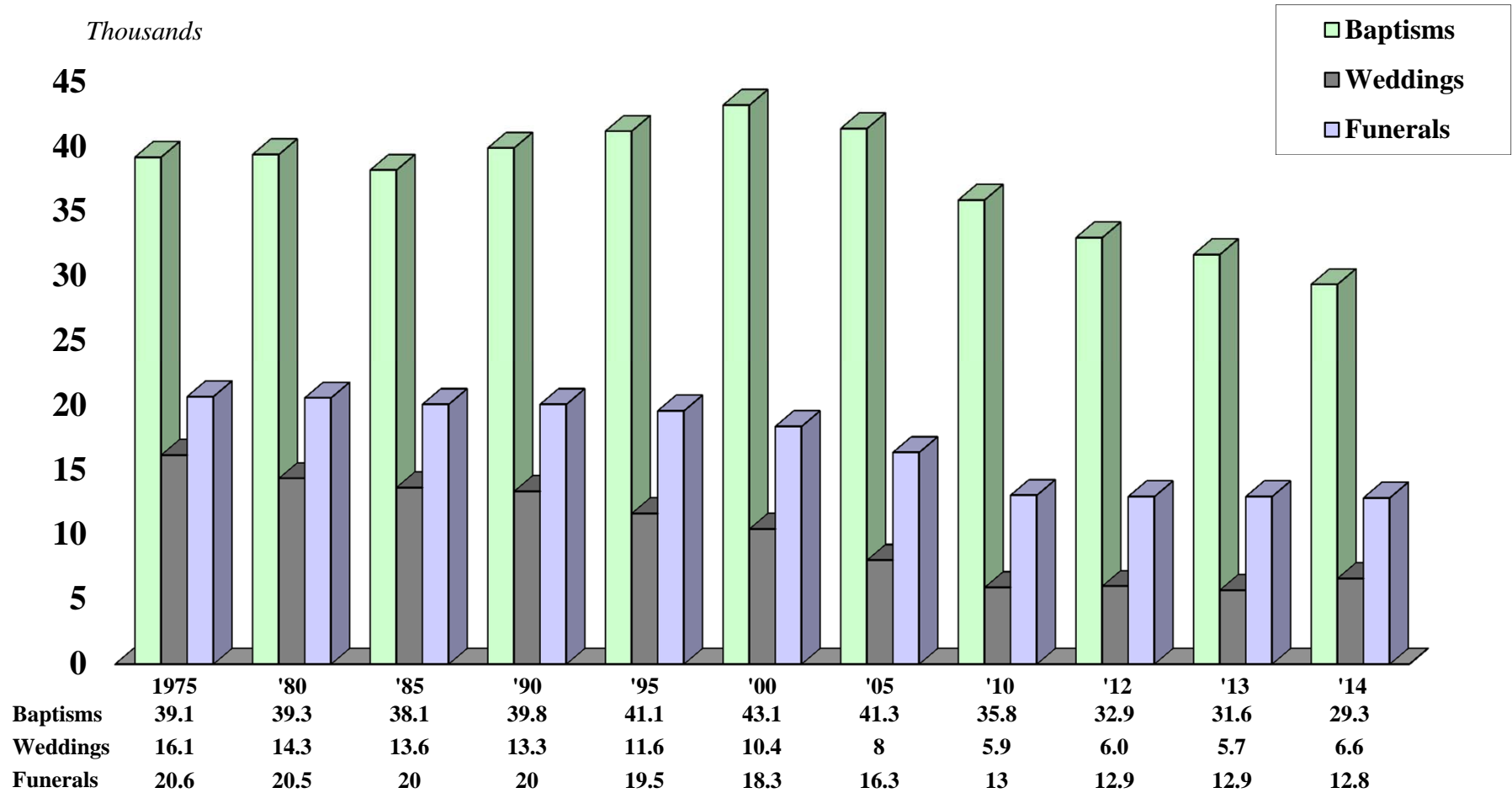
Parishes

Number of Parishes in Archdiocese

As of January 1 Each Year

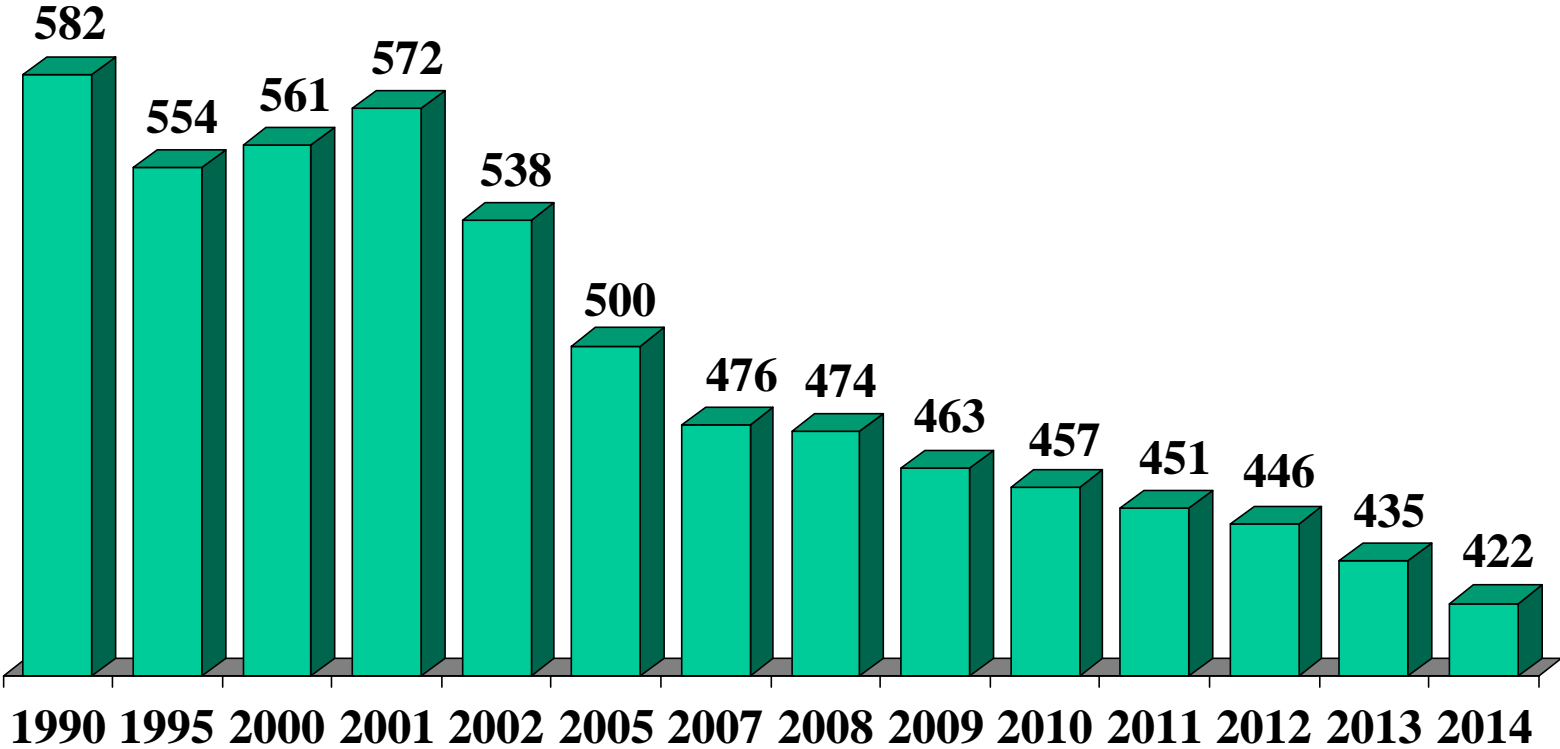


Archdiocesan Sacramental Data



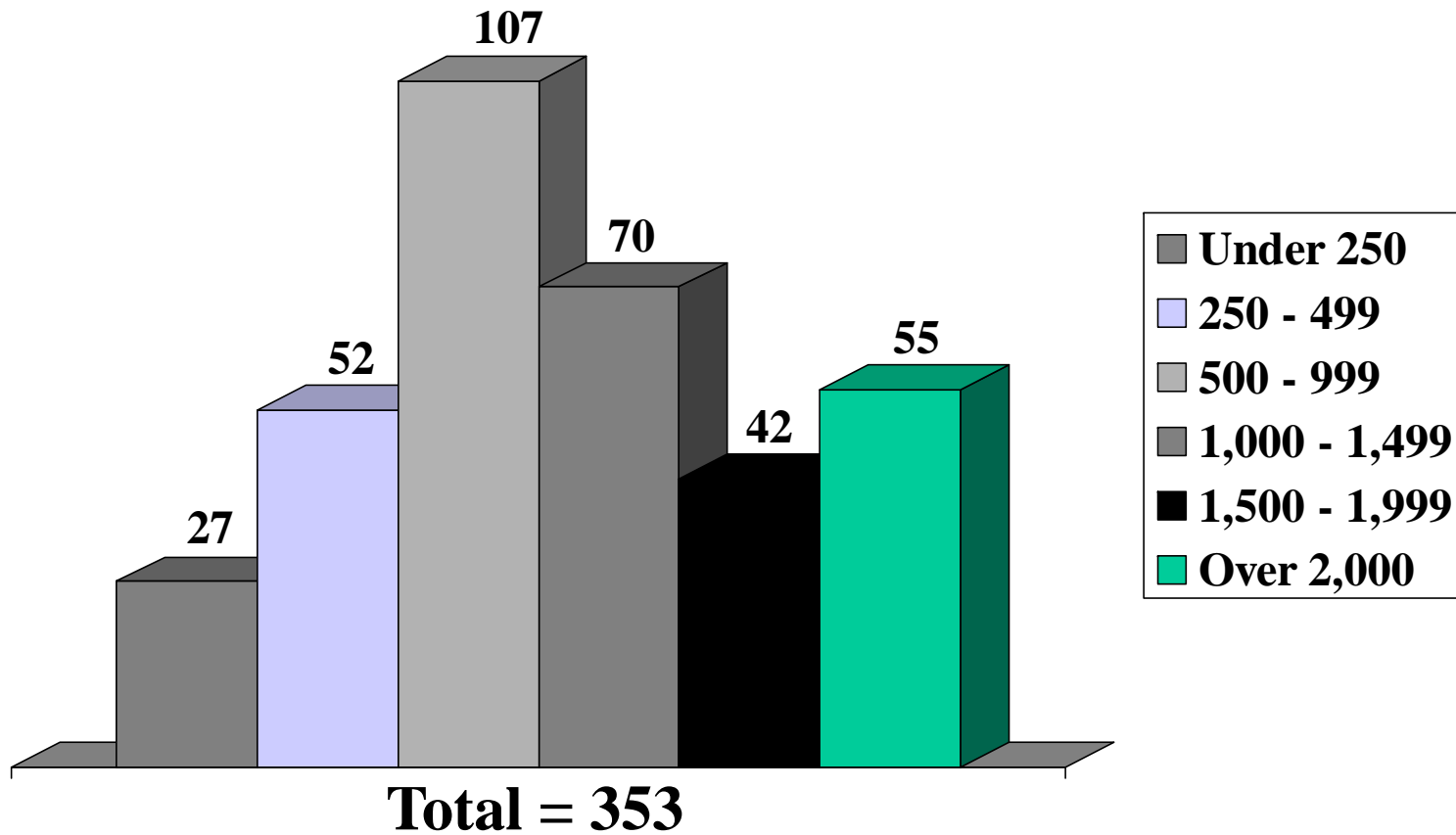
October Count: Parishes and Missions

Thousands



Parishes by October Count

2014 October Count Figures



Number of Assigned Priests by October Count - 2014

October Count	Parishes	Priests
Under 250	27	29
250 to 499	52	63
500 to 999	107	151
1,000 to 1,499	70	120
1,500 to 1,999	42	84
Over 2,000 Persons	55	121
Totals	353*	568**

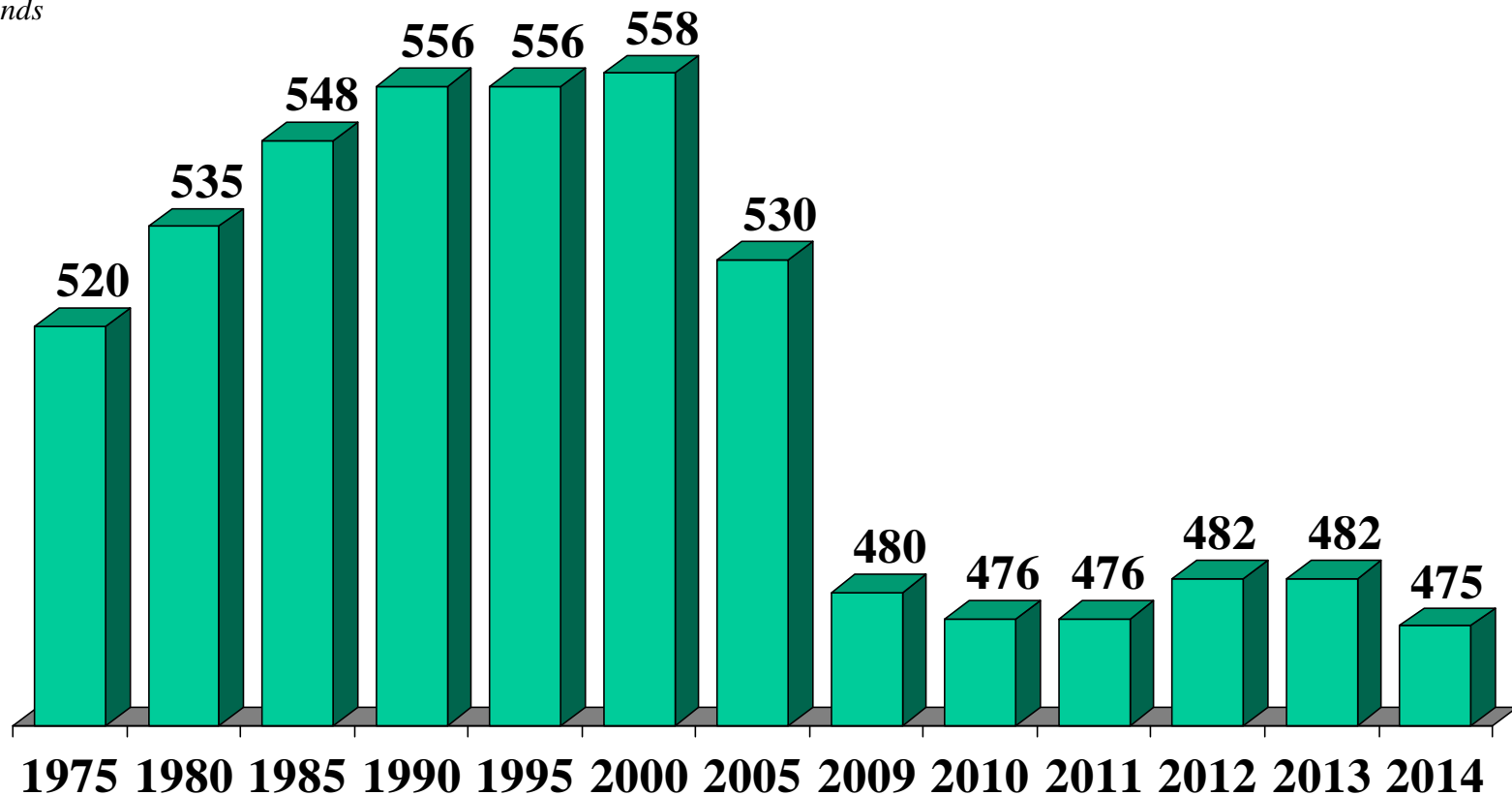
* Figure does not include Missions

** Figure includes pastors assigned to multiple parishes

Number of Registered Families in Archdiocese

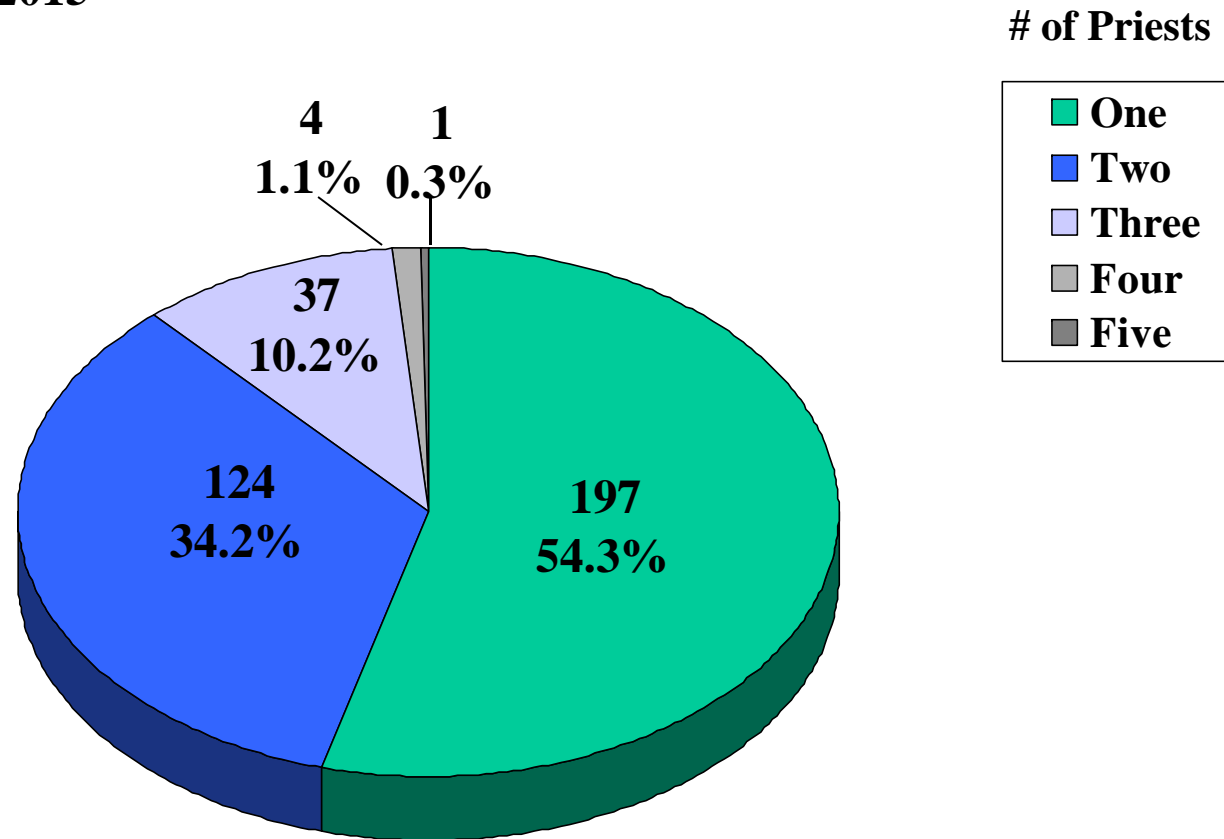
By Fiscal Year

Thousands



Number of Assigned Priests

As of January 2015*

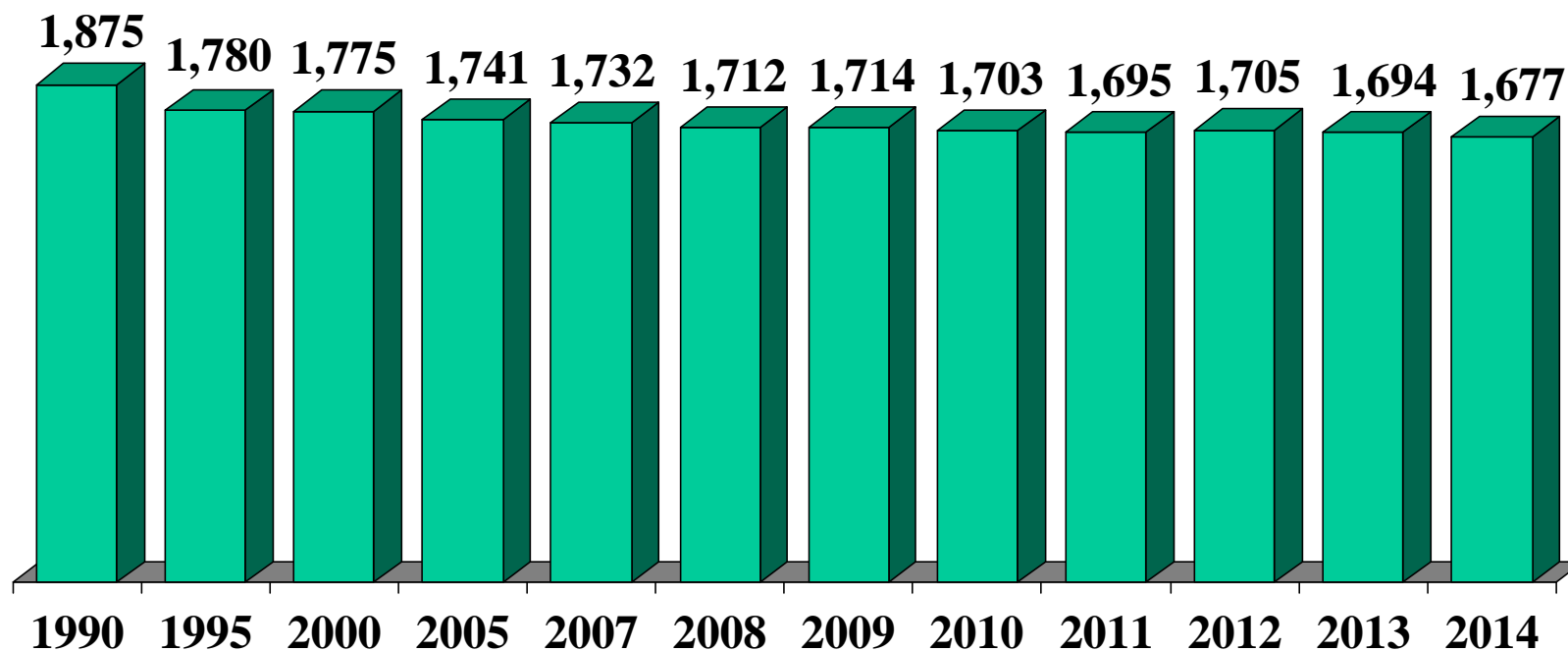


Number of Parishes/Missions

*Includes parishes with an administrator

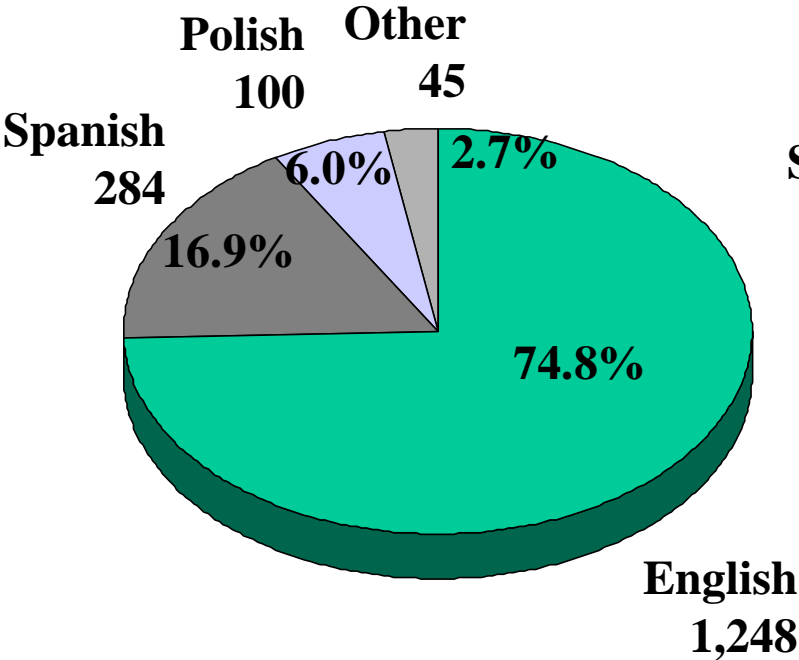
Number of Scheduled Masses in Parishes/Missions

Saturday/Sunday Services

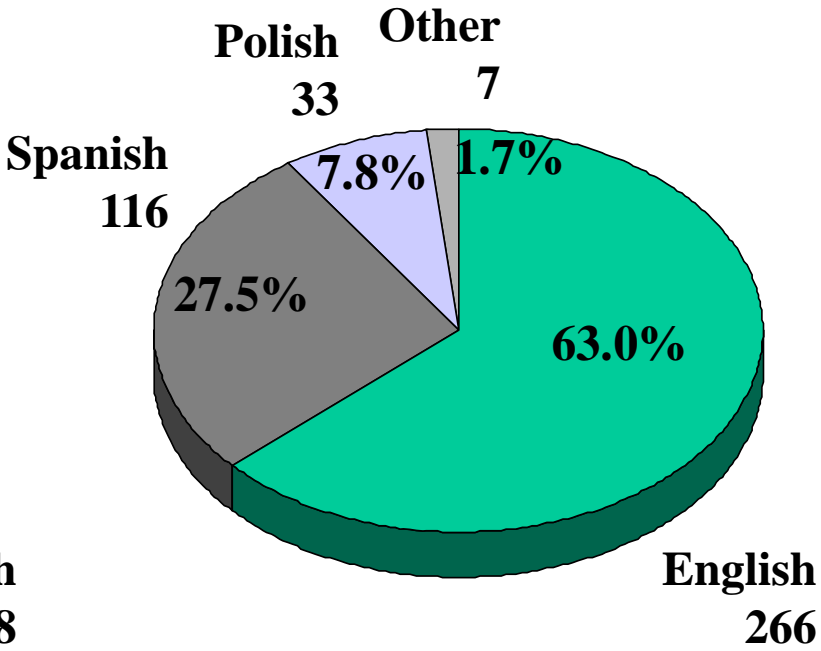


Masses and Attendance by Language in 2014

Parishes and Missions



Masses



Attendance (000's)

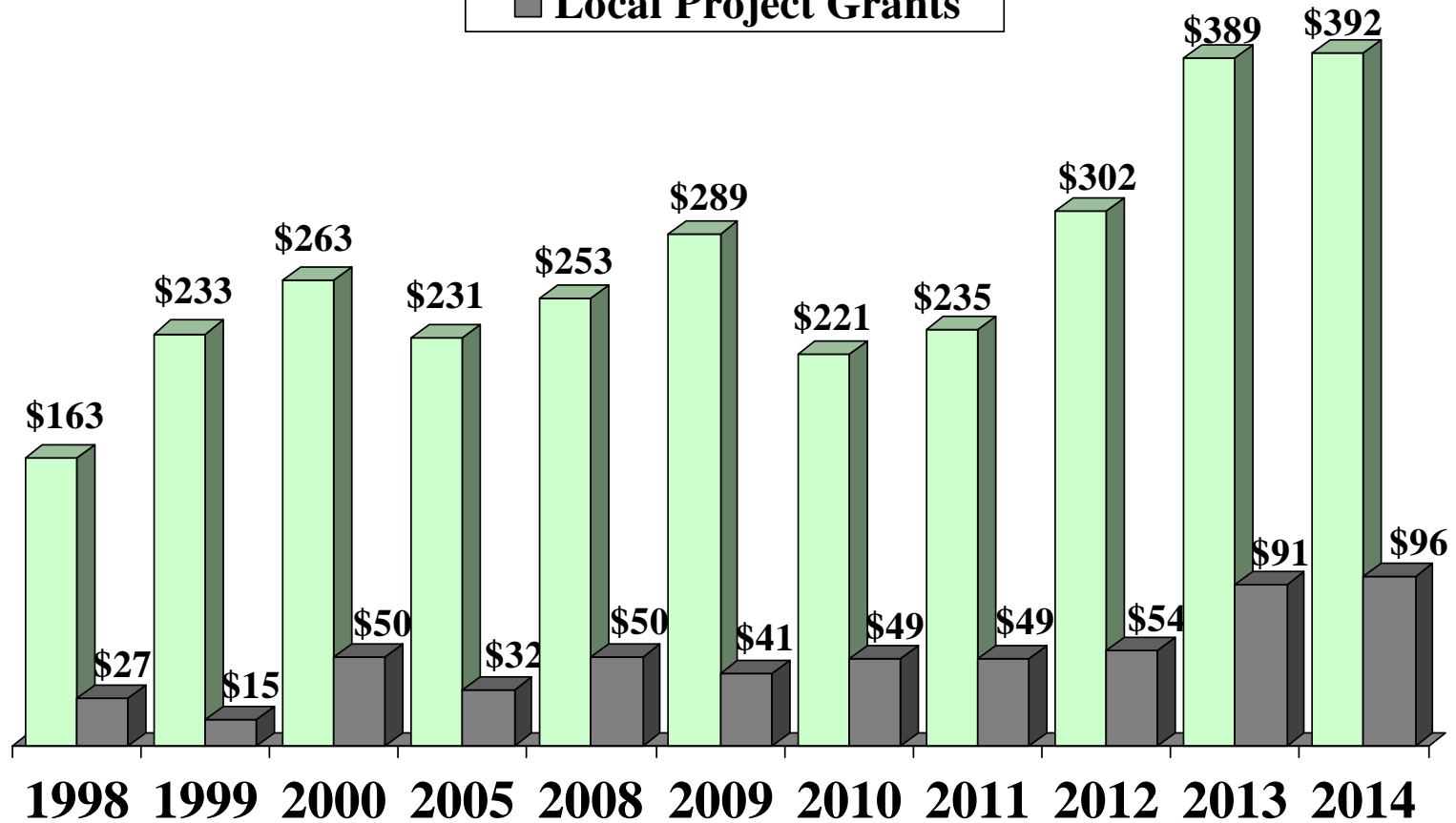
Parish Sharing Program

- **Over 300 parishes are involved in Sharing Program**
- **Over 200 parishes involved in sharing beyond a financial exchange including: Christmas gift exchange, food and clothing drives and shared liturgy**
- **\$3.8 Million in cash exchanged**
- **Estimated \$3 Million more in goods and services exchanged**

Catholic Relief Services

Operation Rice Bowl

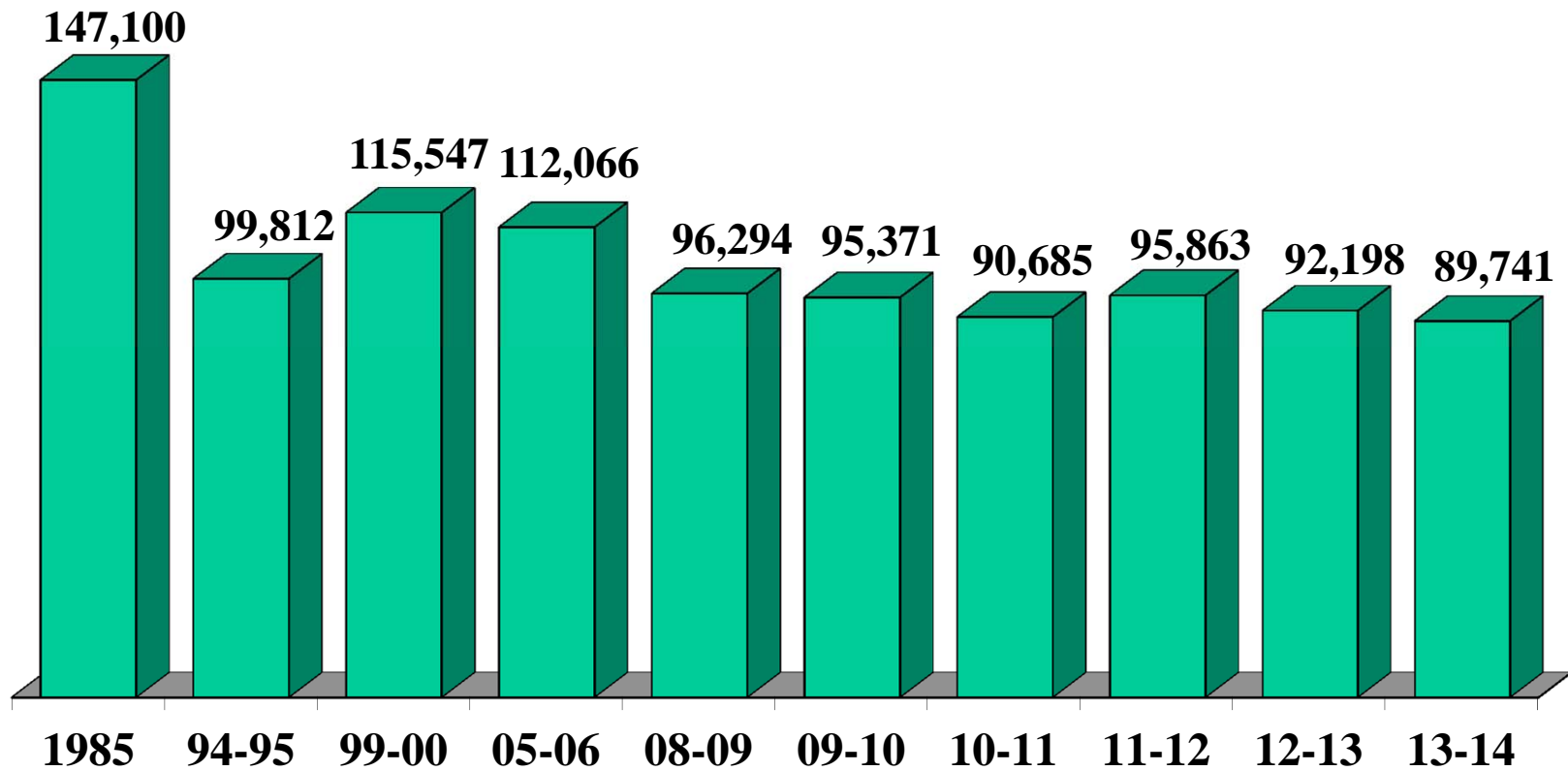
Thousands



Religious Education

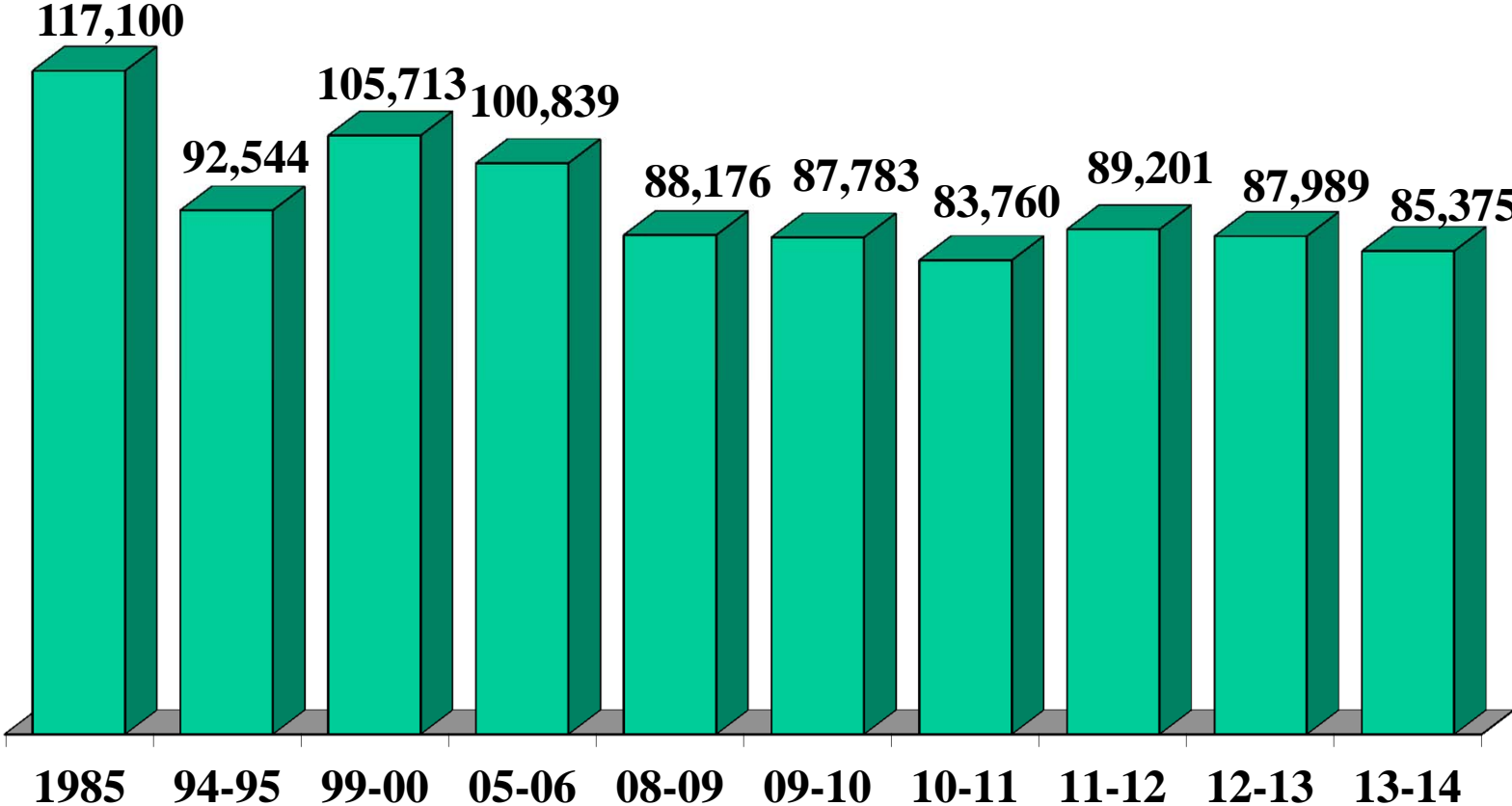
Total Religious Education Enrollment

Change from 1985 to 2014



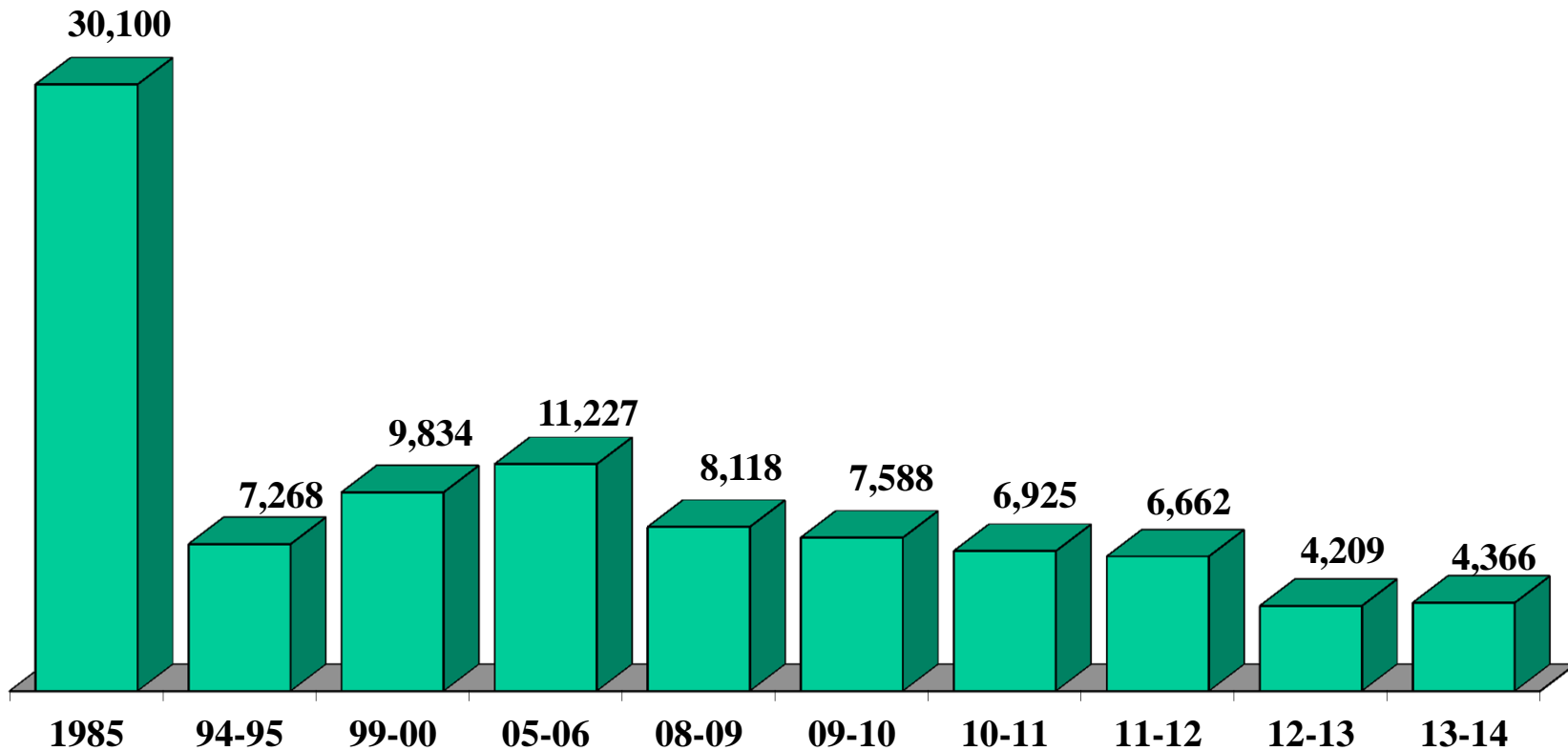
Total Religious Ed. Elementary Enrollment

Change from 1985 to 2014



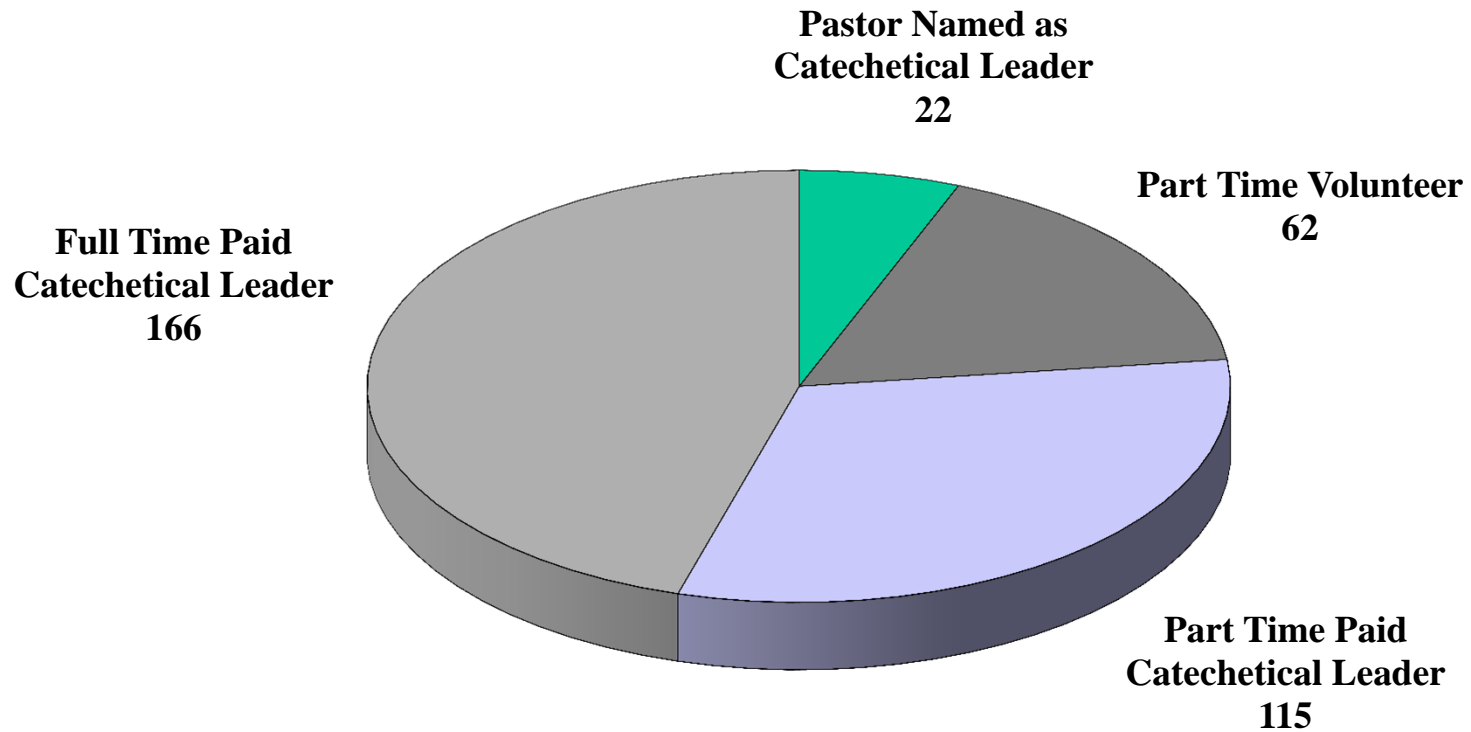
Total Religious Ed. Secondary Enrollment

Change from 1985 to 2014



Parish Staffing for Religious Education

Classified by Parish



Catechesis in Other Languages

- **91 parishes offer catechesis in Spanish
(4 bi-lingual English/Spanish)**
- **18 parishes offer catechesis in Polish**
- **8 parishes offer catechesis in other languages**
- **14 parishes offer catechesis for persons who
are deaf**

Special Religious Development, SPRED

166 SPRED Centers in the Archdiocese of Chicago

156 in the Archdiocese of Chicago

10 Parish Centers formed and supported by SPRED/Chicago in neighboring dioceses

- **6 Centers in the Diocese of Rockford**
- **3 Centers in the Diocese of Joliet**
- **1 Center in the Diocese of South Bend/Fort Wayne**

1,060 Catechists in ministry with 800 persons with intellectual and developmental disabilities

SPRED Chicago is a resource to SPRED in other dioceses and countries:

Portland, Maine

Providence, Rhode Island

Arlington & Richmond, Virginia

Rockford & Joliet Illinois

Charlotte, North Carolina

***Anchorage, Alaska**

***Fort Mill, South Carolina**

Scotland

Ireland

Northern Ireland

Scranton, Pennsylvania

Kansas City/St. Joseph, Missouri

Saginaw, Michigan

Oakland & *San Diego California

South Bend/Fort Wayne, Indiana

***St. Meinrad Archabbey, Indiana**

***Venice, Florida**

Australia

England

Indianapolis, Indiana

Milwaukee, Wisconsin

Evansville, Indiana

Worcester, Massachusetts

***Kenosha, Wisconsin**

***El Paso, Texas**

South Africa

Mexico

Malta

***New Diocese/Country**

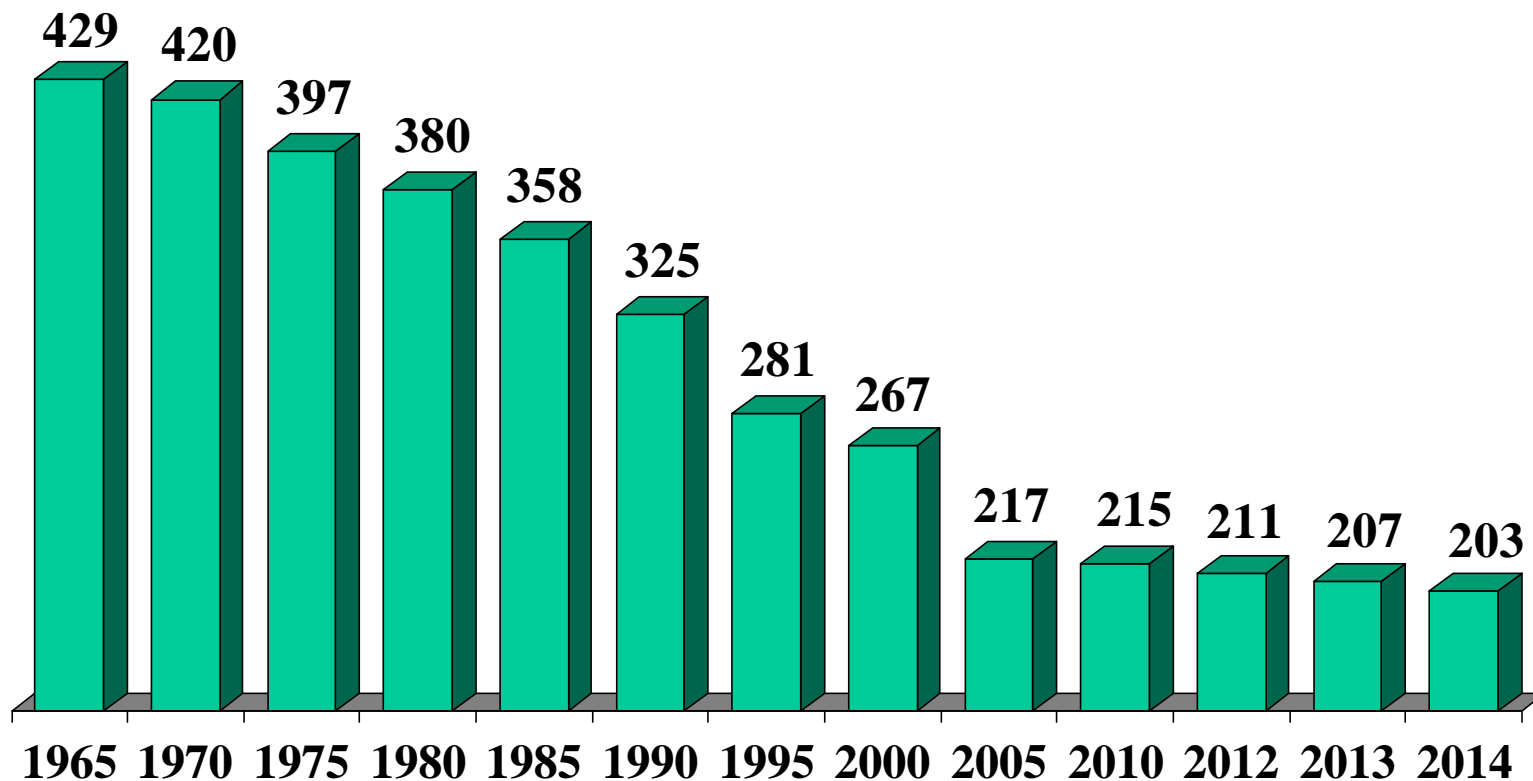
Archdiocesan School System

Catholic Elementary and Secondary Schools

Largest Catholic School System in the United States

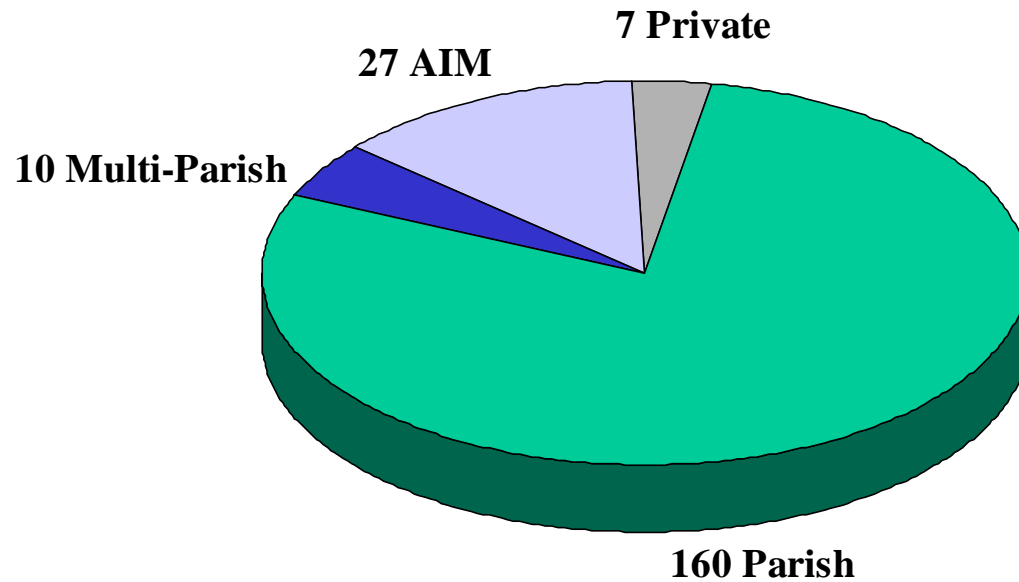
Number of Elementary Schools in Archdiocese

At Beginning of Each School Year



Elementary Schools by Sponsorship

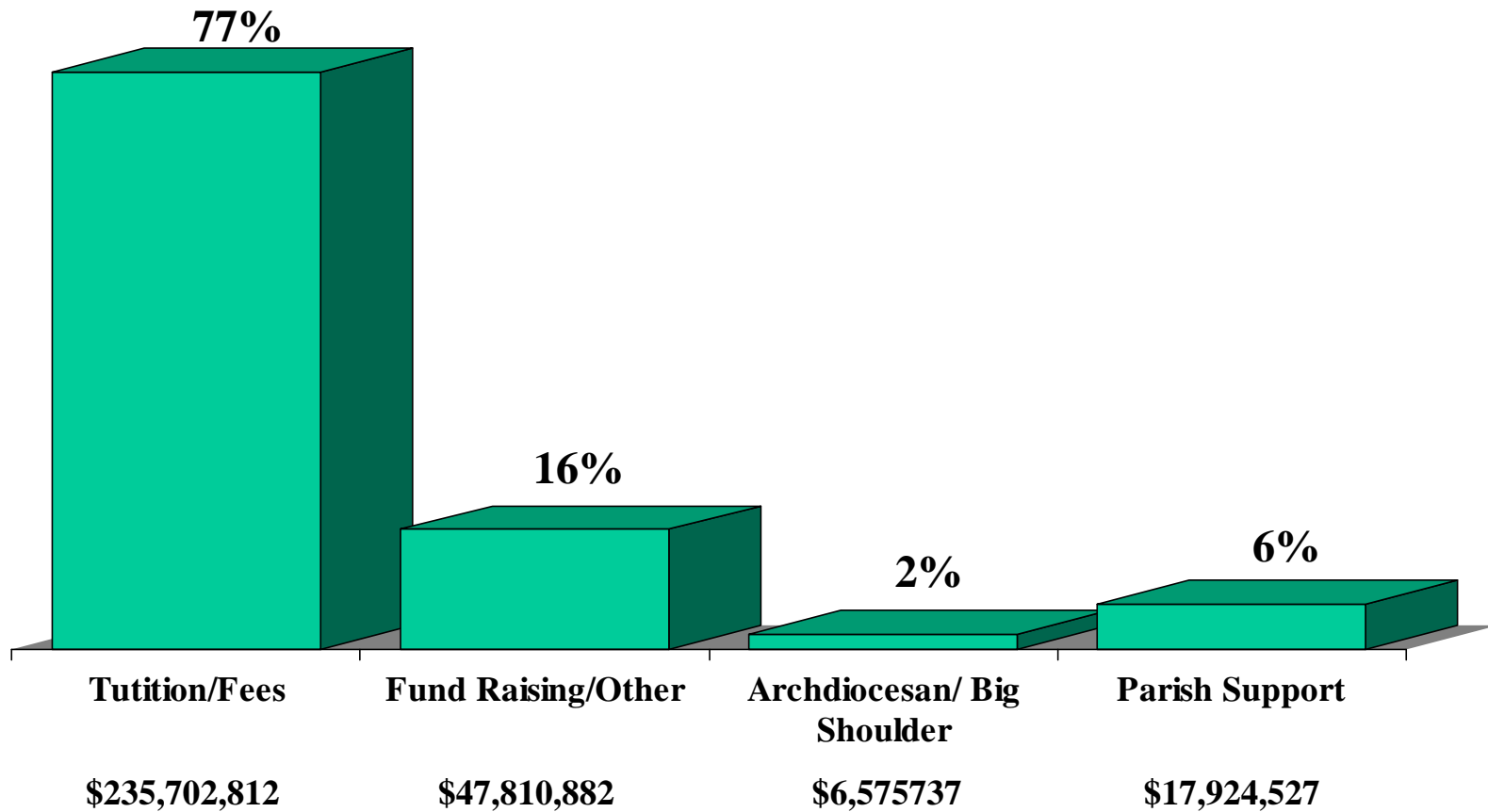
2014-2015



Total = 204

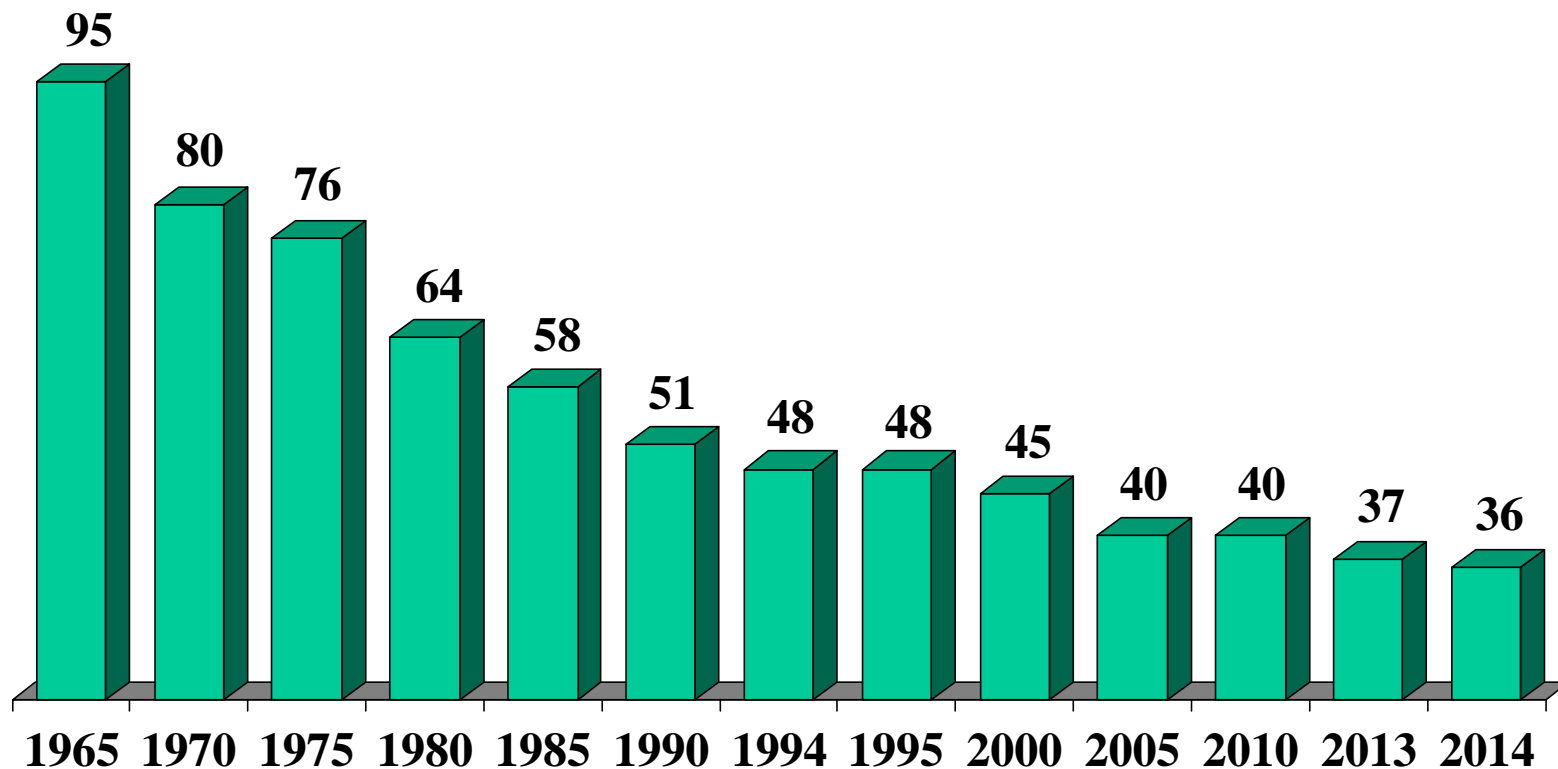
Elementary School Income Sources

FY 14



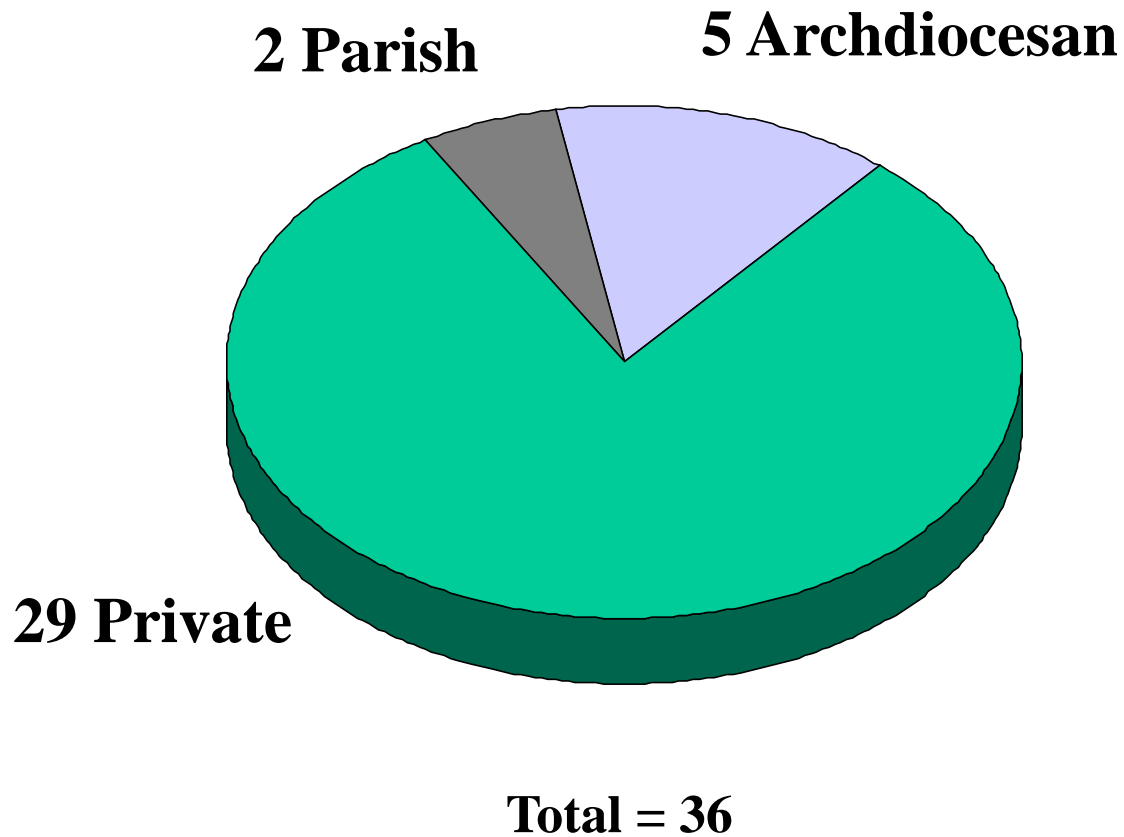
Number of Secondary Schools in Archdiocese

At Beginning of Each School Year



Secondary Schools by Sponsorship

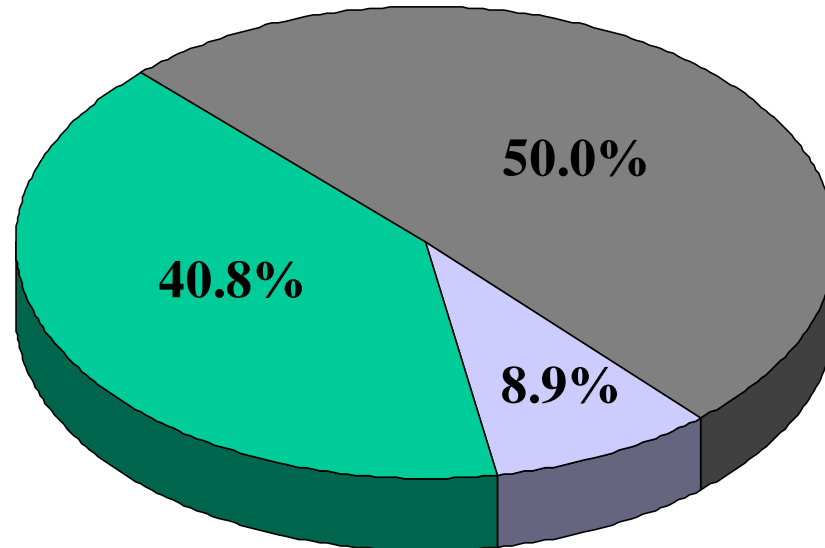
2014-2015



Total Enrollment - Archdiocesan School System

2014-2015

**Cook County
Suburbs
33,415**



**Chicago
41,503**

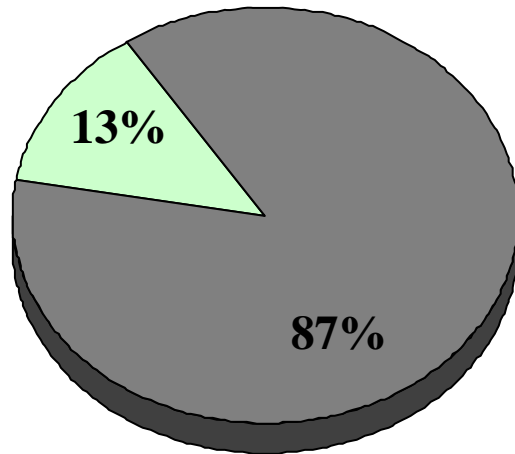
**Lake County
7,370**

Total 82,288

Catholic/Non-Catholic Student Enrollment Over Time

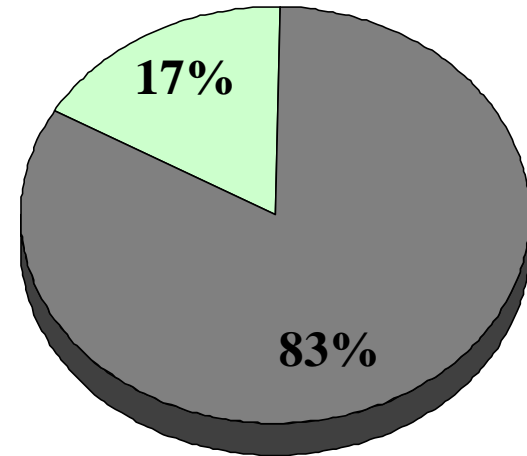
Archdiocesan School System

Non-Catholic



Enrollment 1980/1981
189,701

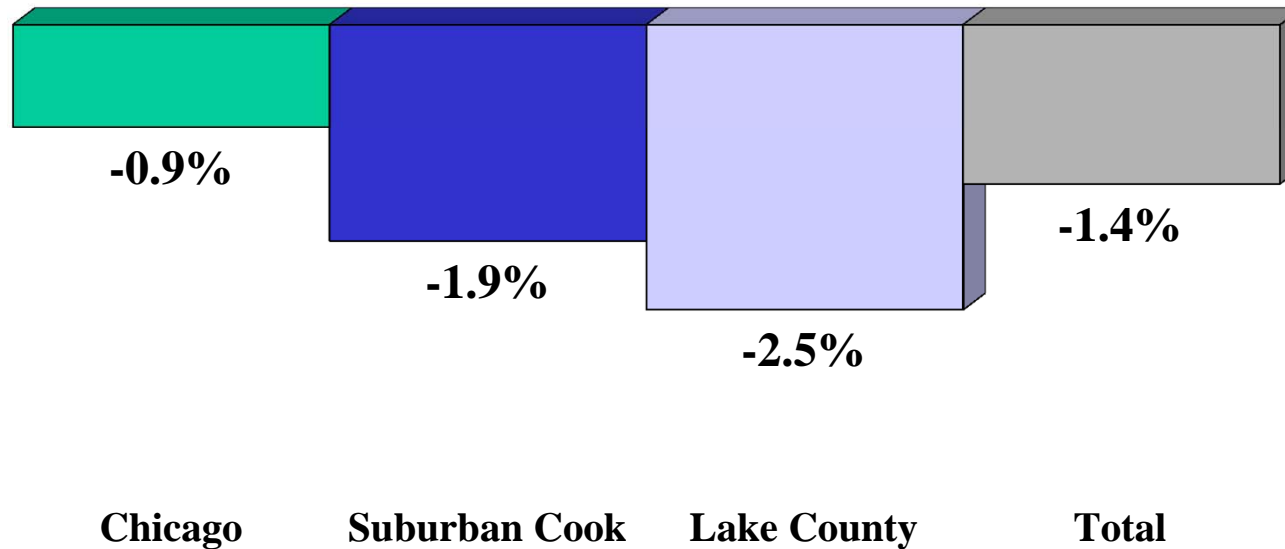
Non-Catholic



Enrollment 2014/2015
82,288

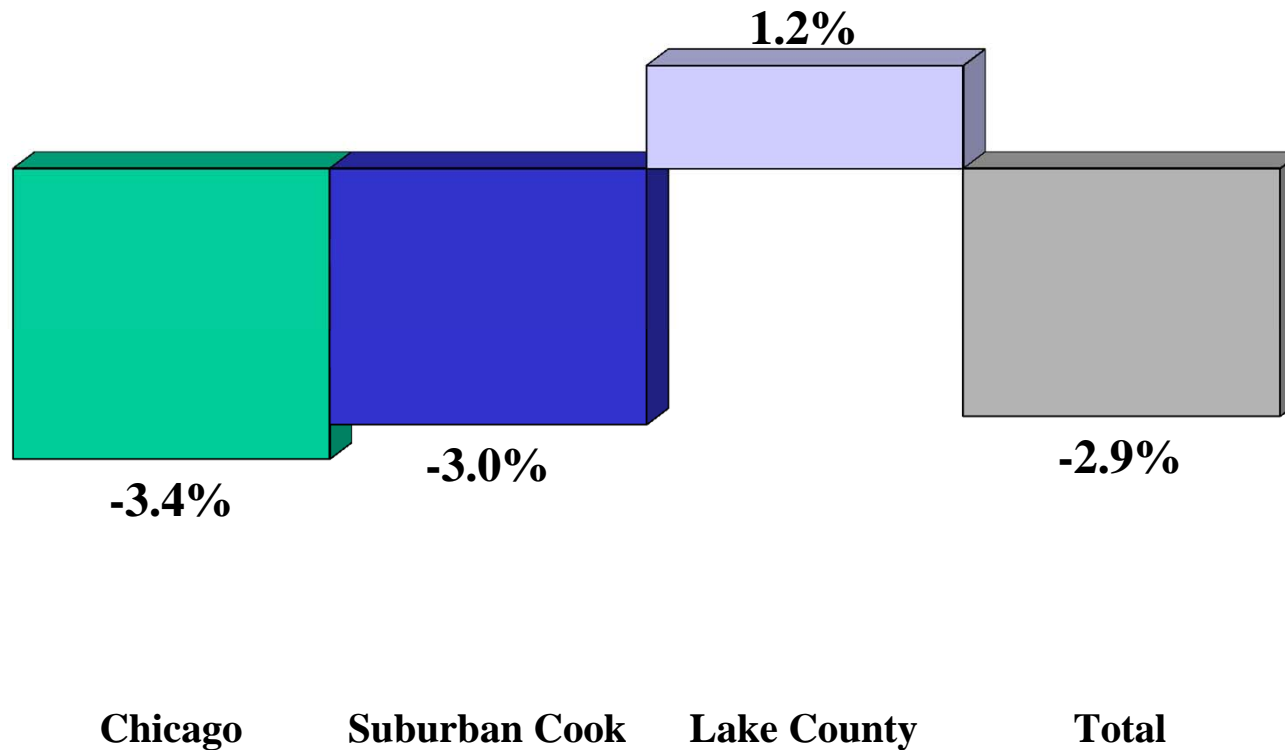
Enrollment Gains/Loss Summary

Elementary (2014-2015)



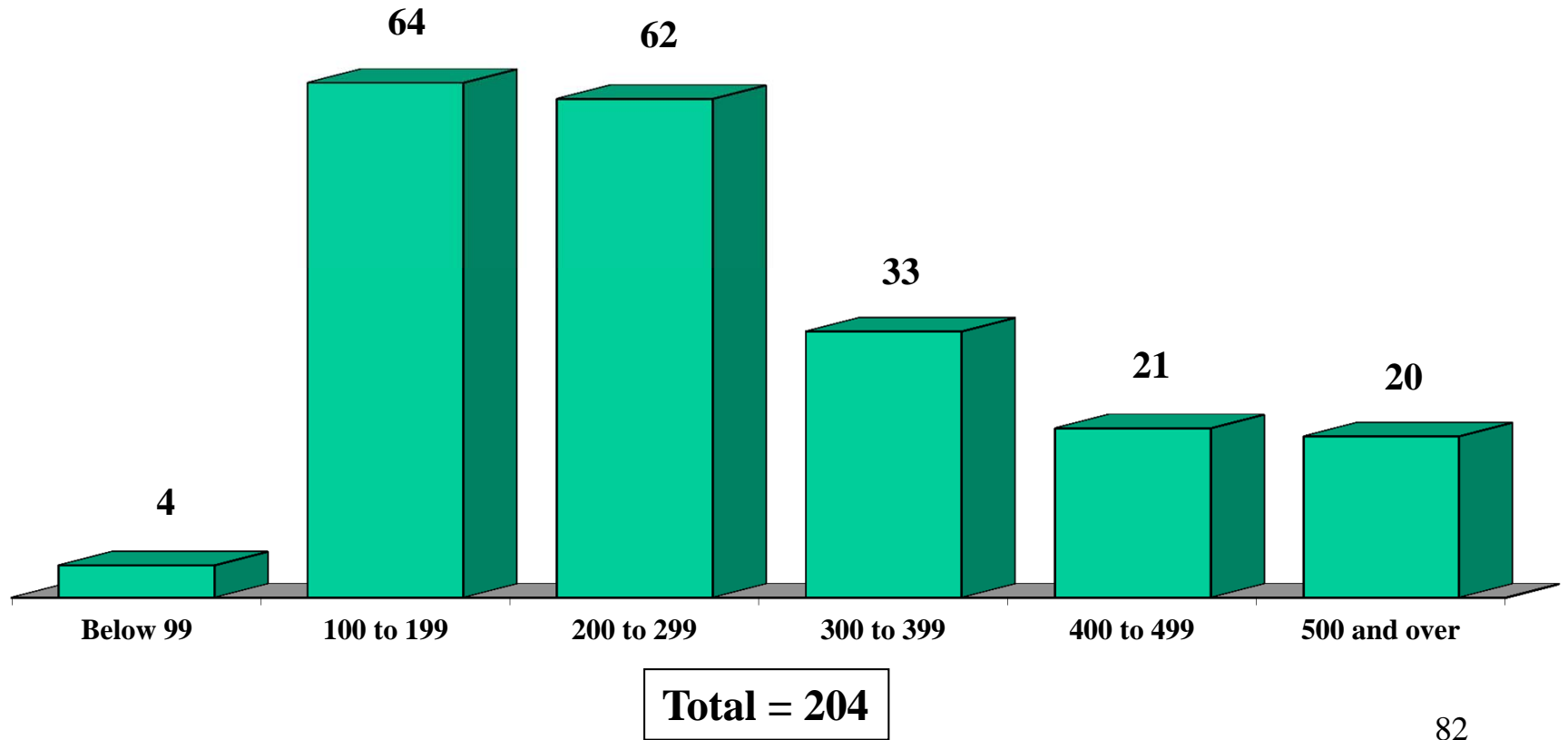
Enrollment Gains/Loss Summary

Secondary (2014-2015)



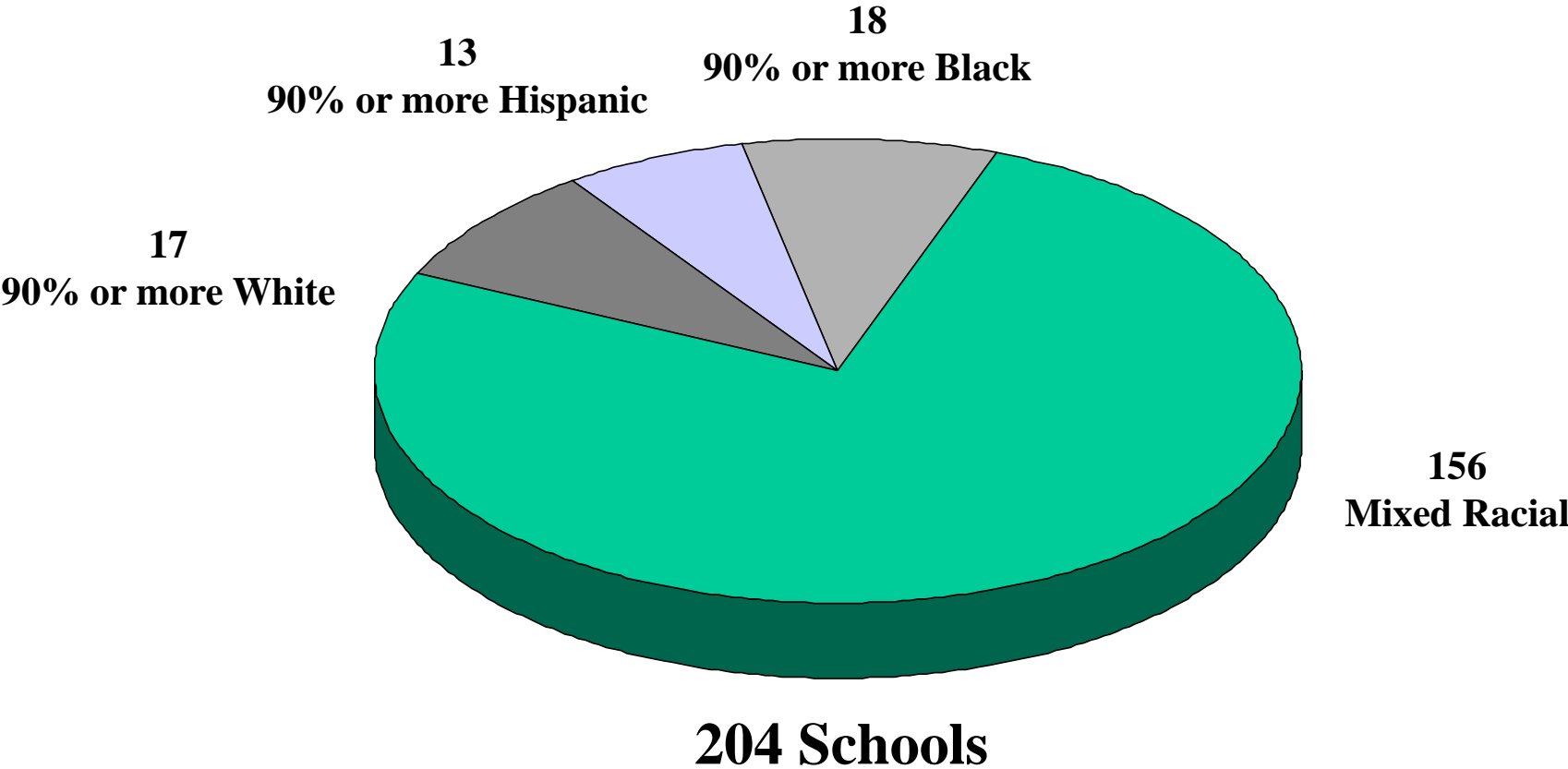
Schools by Number Enrolled

Elementary Enrollment Figures (2014-2015)



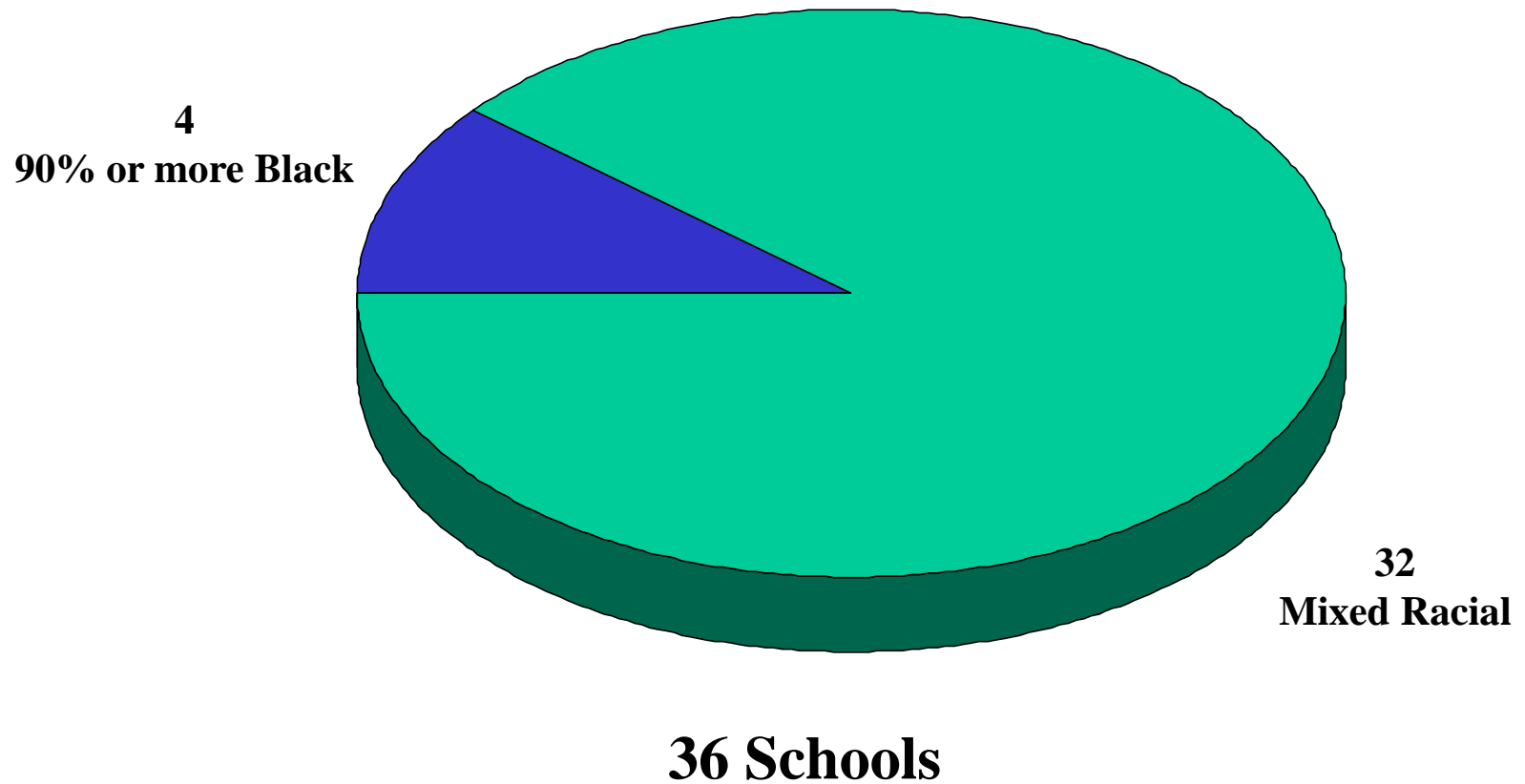
Schools by Racial/Ethnic Composition

Elementary Schools (2014-2015)



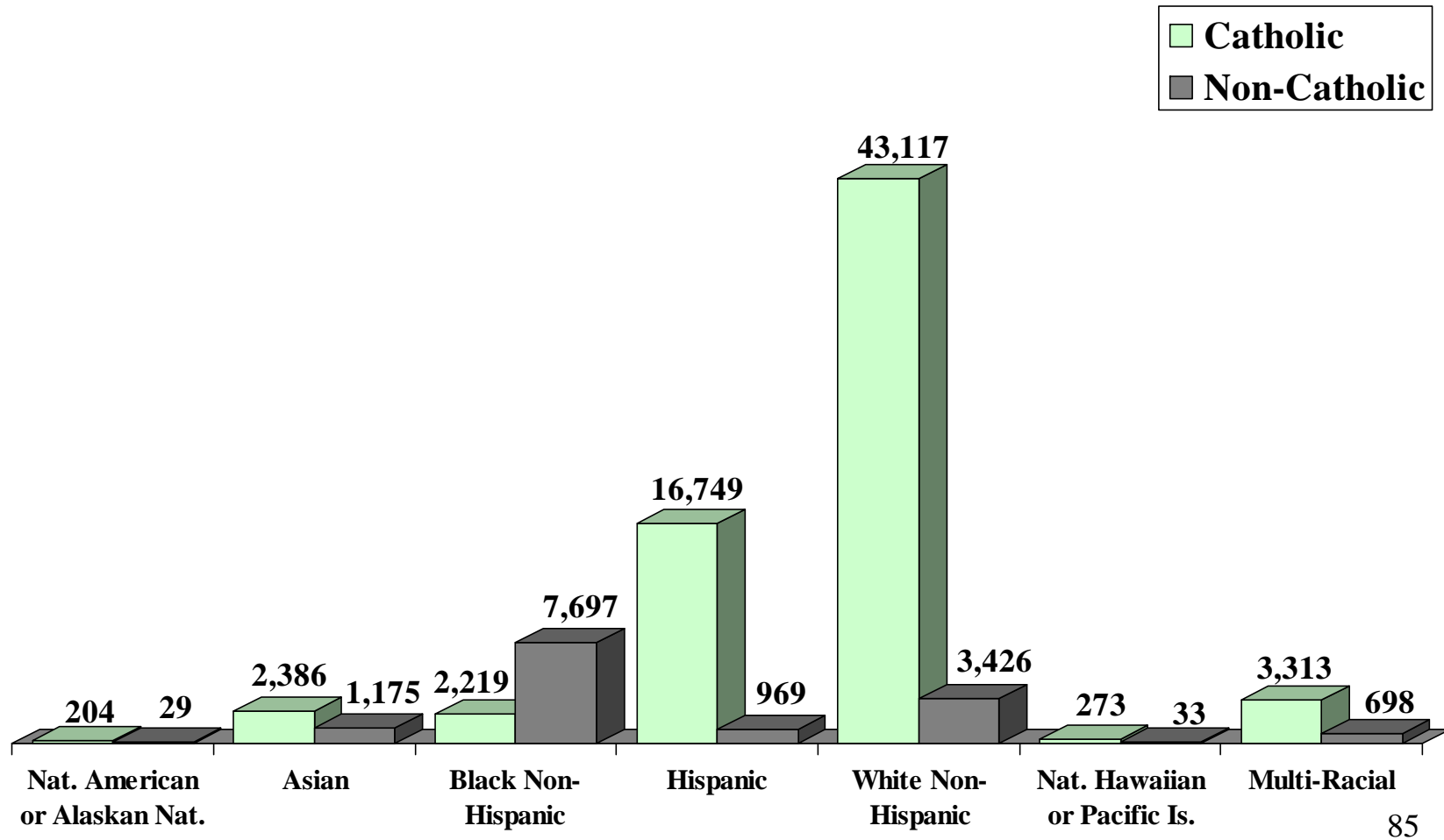
Schools by Racial/Ethnic Composition

Secondary Schools (2014-2015)



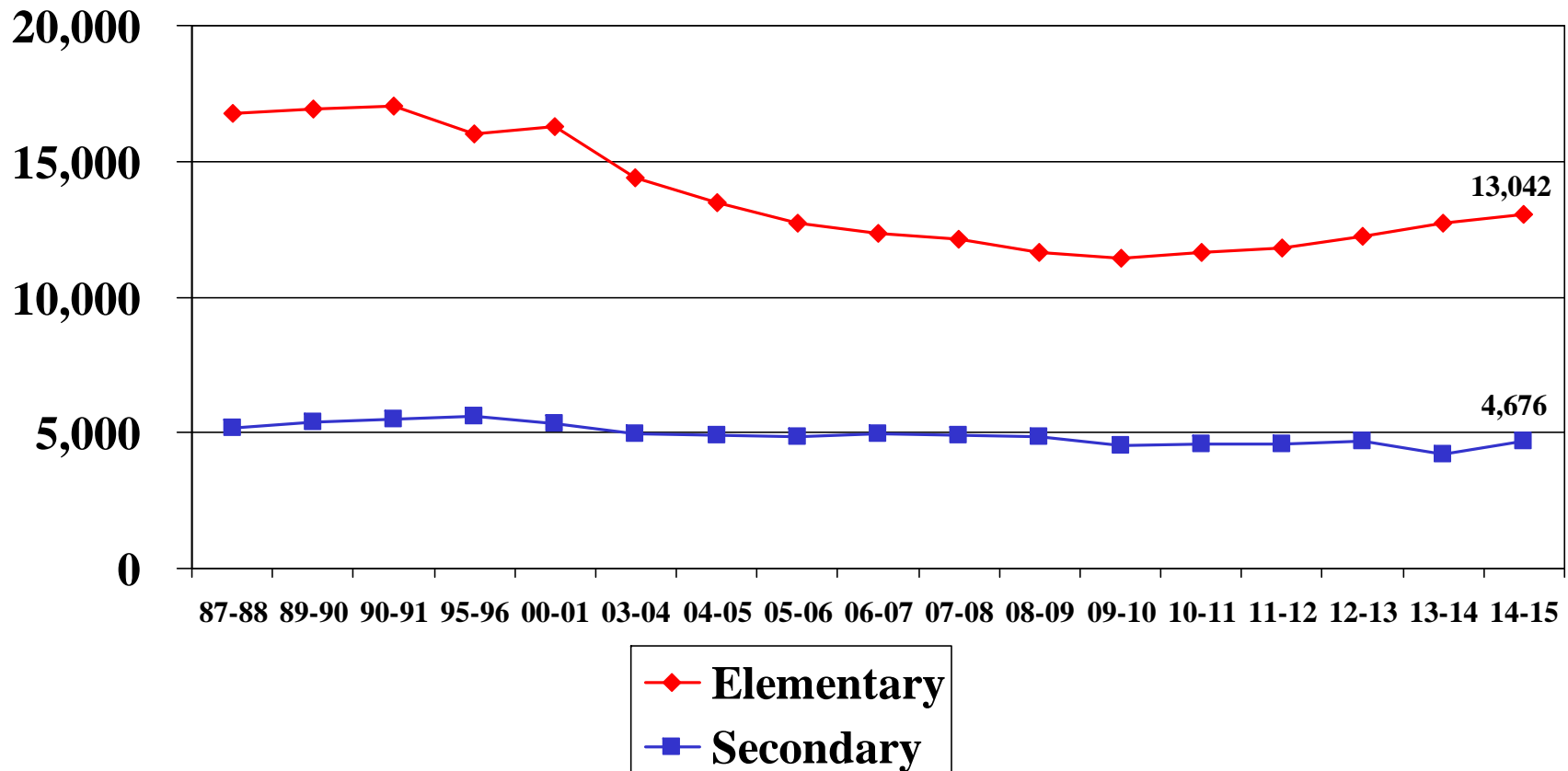
Current Enrollment by Religion and Racial/Ethnic Background

Archdiocesan School System (2014-2015)



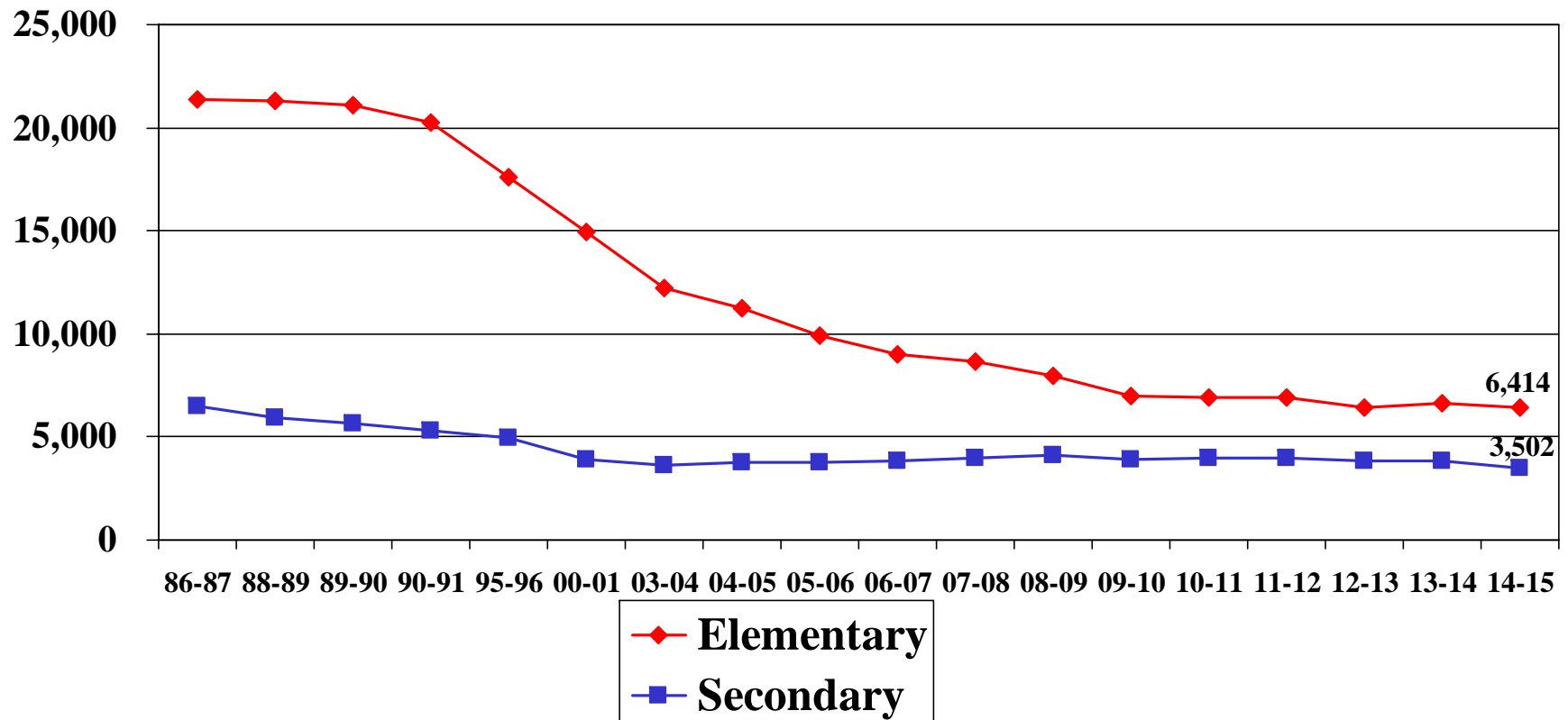
Hispanic Enrollment in Catholic Schools

Elementary and Secondary Schools



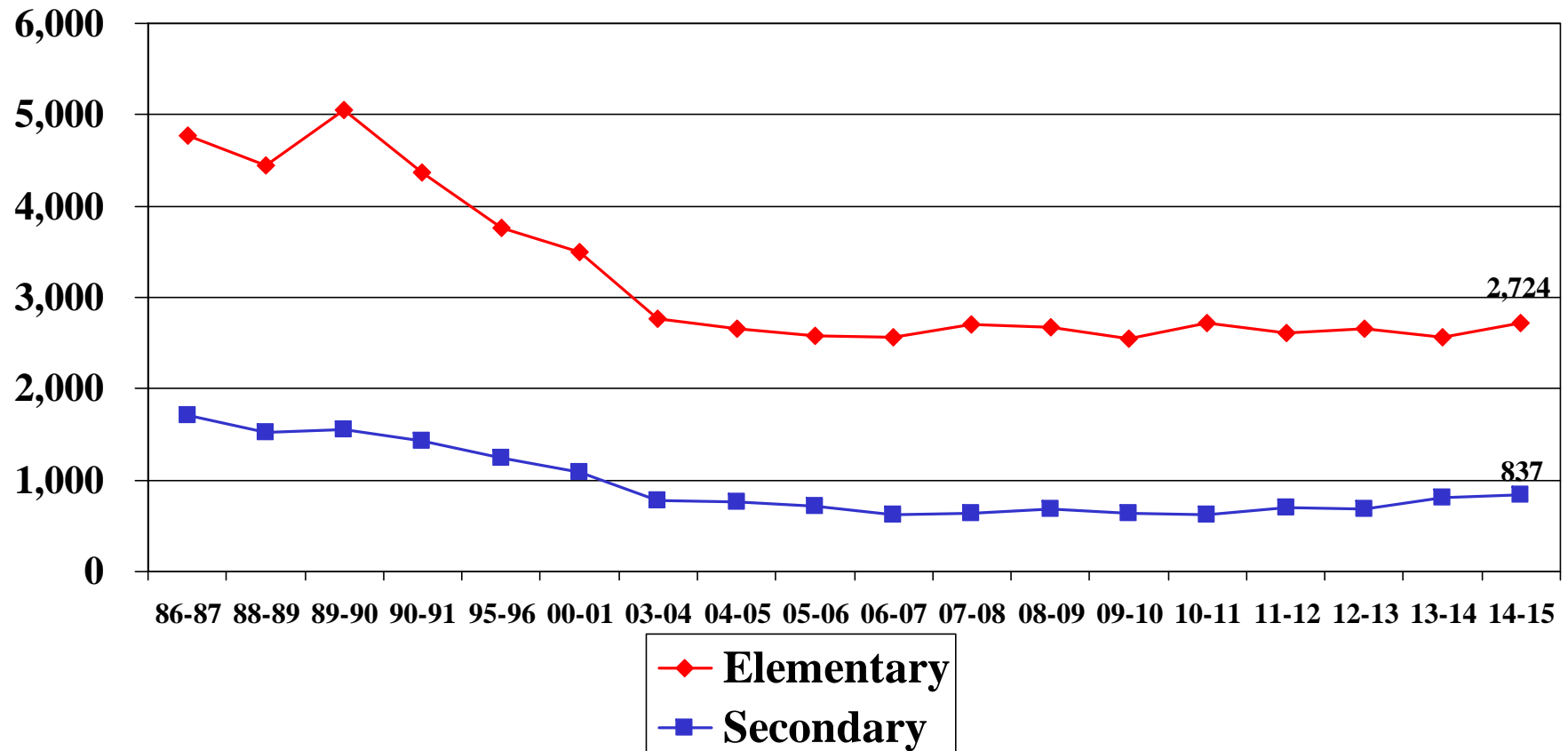
Black Non-Hispanic Enrollment in Catholic Schools

Elementary and Secondary Schools



Asian Enrollment in Catholic Schools

Elementary and Secondary Schools



Schools Assisted by Big Shoulders

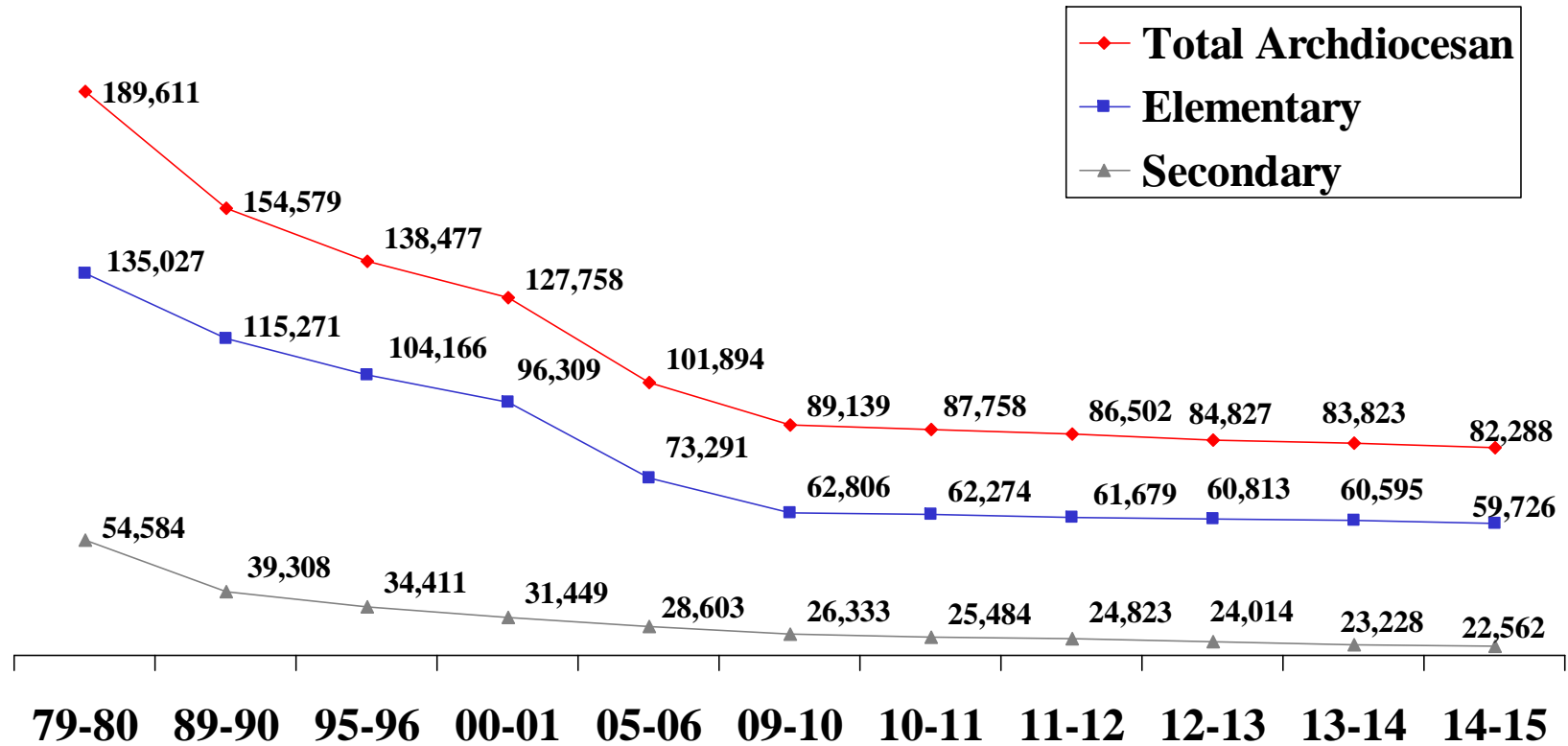
|———— Enrollment ————|

Year	Schools*	Catholic	Non-Catholic	Total Minorities
1990	129	61%	39%	80%
1995	125	66%	34%	76%
2000	114	64%	36%	84%
2005	91	66%	34%	80%
2010	95	69%	31%	79%
2011	95	69%	31%	79%
2012	94	70%	30%	79%
2013	93	77%	23%	58%
2014	89	68%	32%	81%

*Both Elementary and Secondary Schools

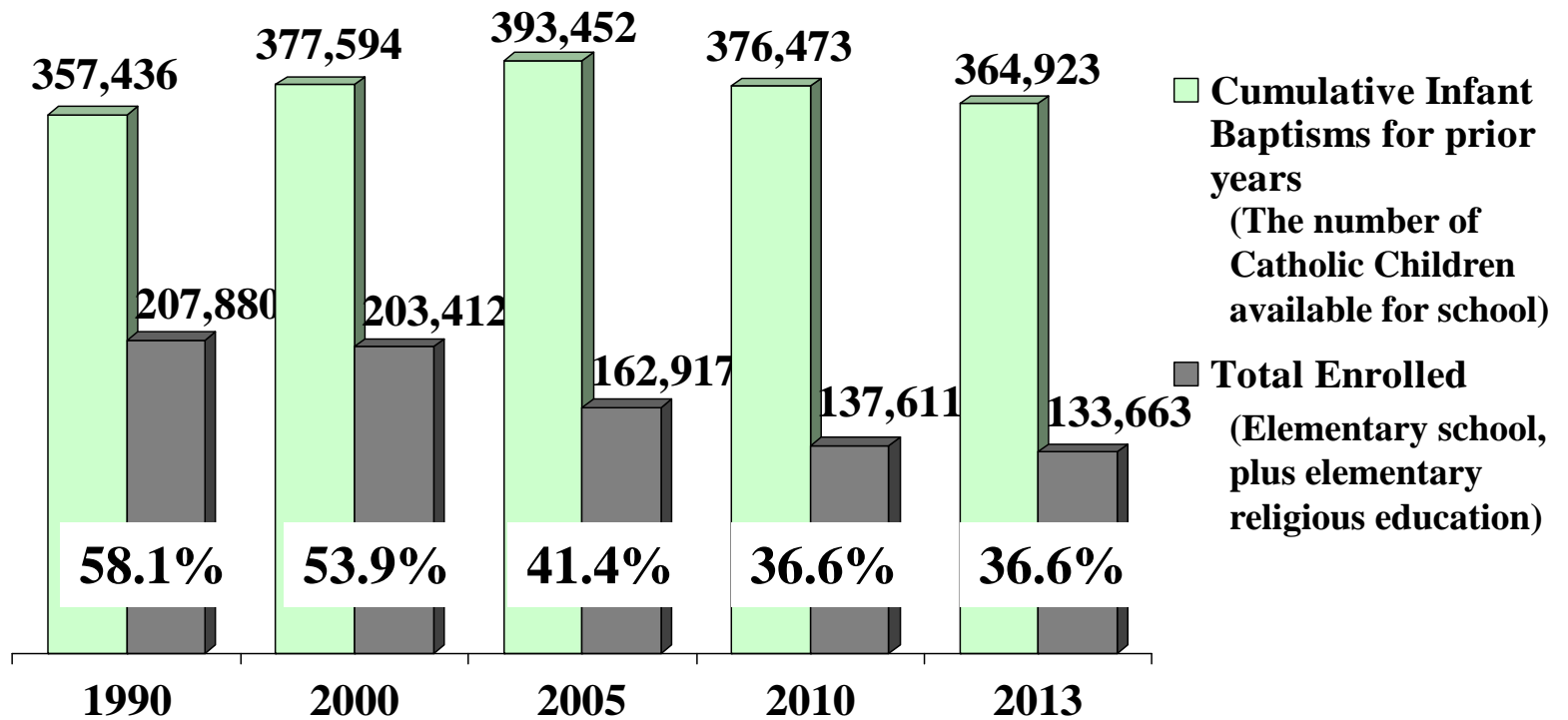
Archdiocesan School Enrollment

Change from 1980 to 2014



Available vs. Actual Enrollment

Cumulative baptisms vs. elementary school and religious ed. enrollment

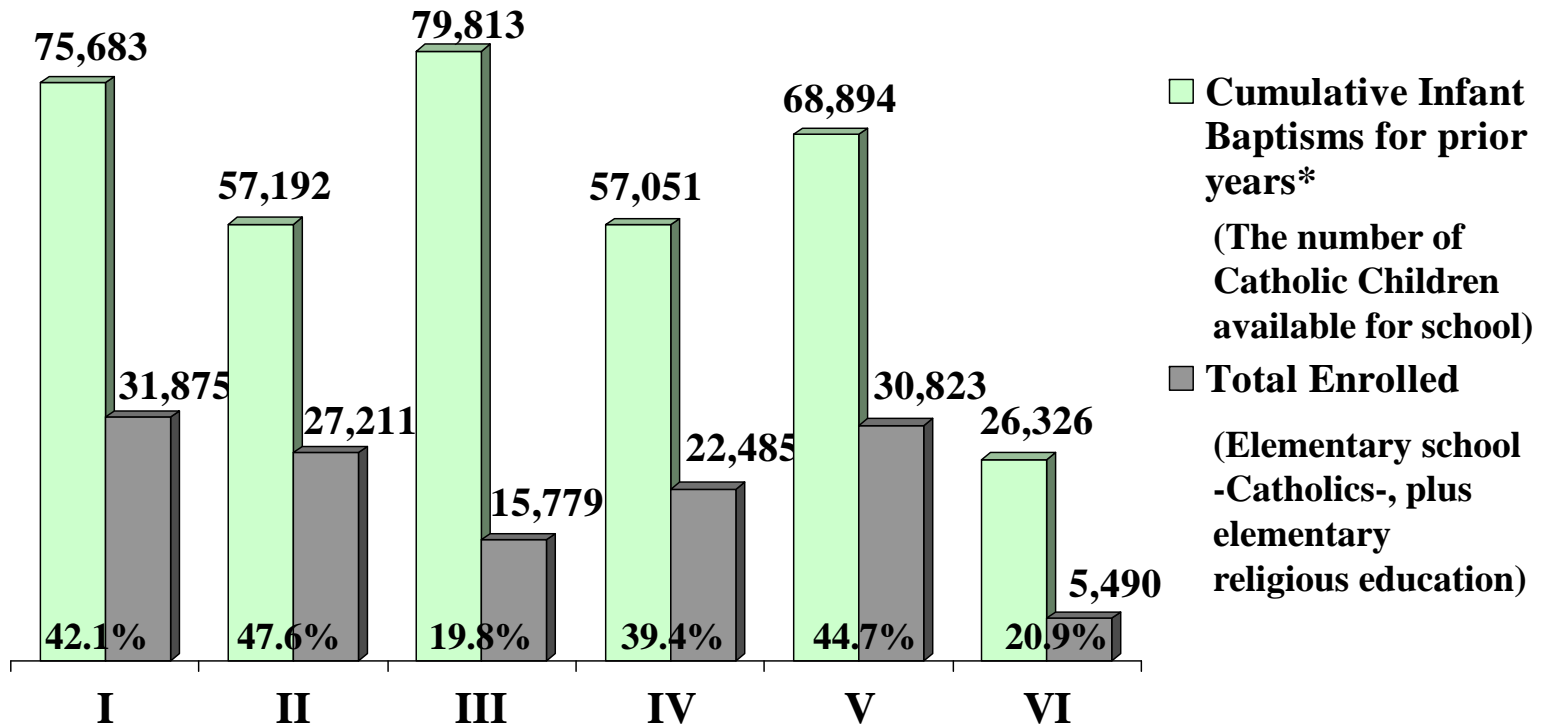


% of available

Elementary	32.2%	22.3%	15.8%	14.3%	13.9%
Religious Ed.	25.9%	26.6%	25.5%	22.2%	22.7%

Available vs. Actual Enrollment By Vicariate - 2013

Cumulative baptisms vs. elementary school and religious ed. enrollment



	I	II	III	IV	V	VI
% of available						
Elementary	12.5%	23.7%	6.3%	14.9%	17.5%	7.9%
Religious Ed.	29.6%	23.9%	13.5%	24.6%	27.3%	13.0%

*Vicariate III figure includes infant baptisms for St. Francis of Assisi – Roosevelt Rd.

Other Archdiocesan Structures

Seminary System

St. Joseph College Seminary

Enrollment Trends

	2010	2011	2012	2013	2014
Number of Students	33	31	40	42	45
Number Matriculated at Mundelein	2	5	2	2	2
Number of Priest Faculty	4	5	5	5	4
Room/Board & Tuition for Chicago Students	\$1,268,487	\$1,023,744	\$1,299,522	\$1,354,395	\$1,591,503

Racial/Ethnic Makeup of Student Population

	Percentage	Number of Students
Hispanic	27%	12
Western European/American	56%	25
Asian	13%	6
Eastern European	2%	1
Middle Eastern	2%	1

Mundelein Seminary

Enrollment Trends

	2010	2011	2012	2013	2014
Total Students	159	165	171	192	210
	29 Dioceses	25 Dioceses	30 Dioceses	33 Dioceses	34 Dioceses
Number of Chicago Students	67	66	61	63	66
Number Ordained	11	14	10	12	14
Number of Priest Faculty	23	22	30	31	37
Room/Board & Tuition for Chicago Students	\$1,951,375	\$1,921,998	1,803,722	\$1,920,443	\$2,065,130

	Percentage	Number of Students
Hispanic	30%	20
Asian	2%	1
Black	3%	2
Polish	16%	11
Other	49%	32

Seminary Discernment/Formation Programs: Number of Seminarians

	2010	2011	2012	2013	2014
Number in Programs					
Bp. Abramowicz	4	1	4	3	4
Casa Jesus	5	13	12	11	8
The Tuite Program	2	1	0	0	0
Number Matriculated at Mundelein	17	5	15	21	23
Number of Priest Faculty	8	7	7	7	7



All about help and just about everywhere.

Catholic Charities

In fiscal 2013, the consolidated *Catholic Charities served more than one million people in need. Catholic Charities provided more than 150 different services to children, families, senior citizens, and people with unmet basic human needs at more than 160 locations in Cook and Lake Counties.

Family and Parish Support Services

Child and Youth Services

Senior Social and Health Services

**Economic Development and
Self-Sufficiency**

**Community Development and
Outreach**

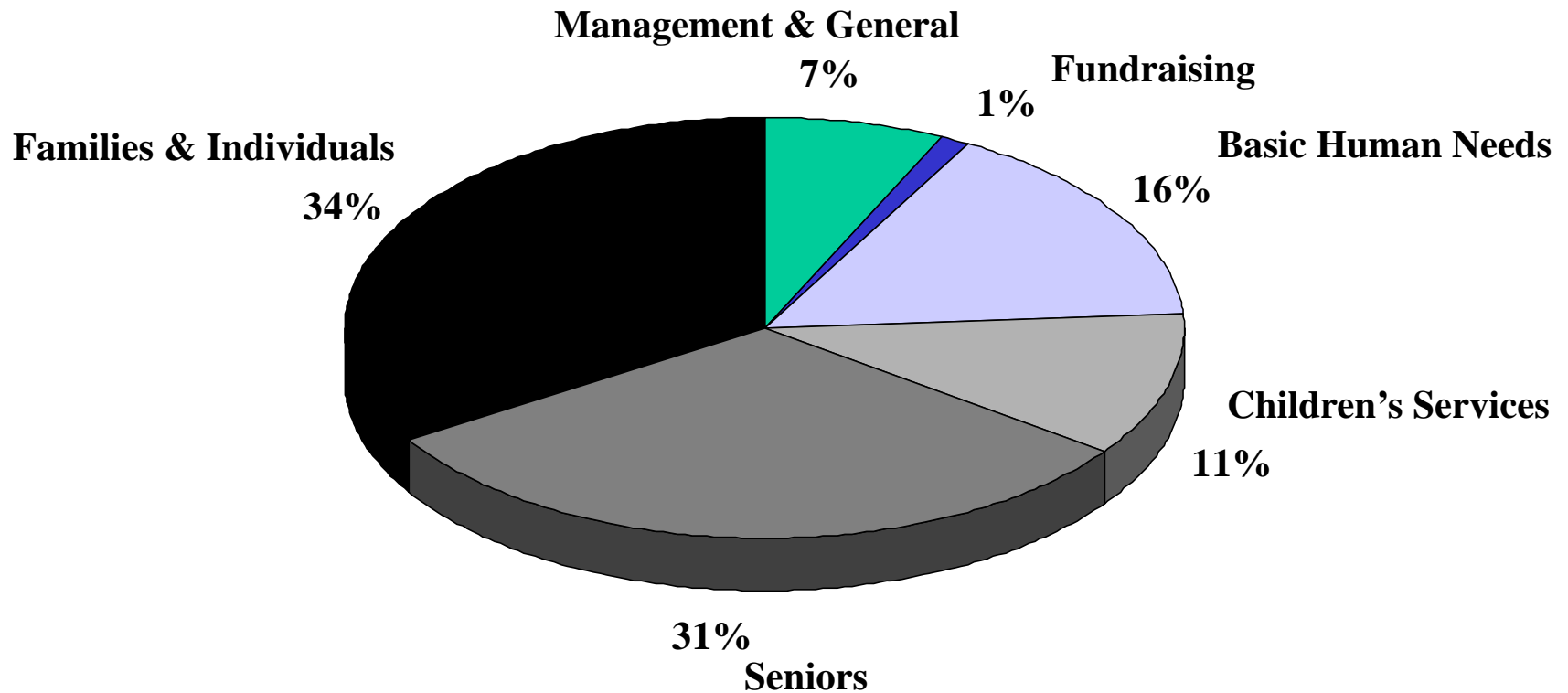
**Residential Child/
Adult Care Services**

Residential Housing Services

***The Consolidated Catholic Charities includes the Central Office operation in addition to the Archdiocesan-owned agencies, and the Catholic Charities Housing Development Corporation and its entities.**

Catholic Charities

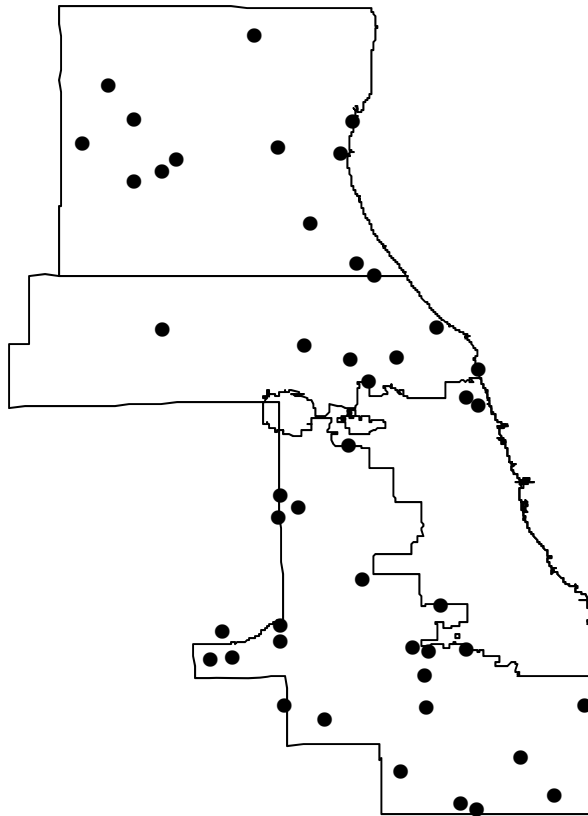
\$203,141,427 Catholic Charities Consolidated Service Expenses (2014)*



***Excludes all institutional services owned by religious sponsors**

Catholic Cemeteries

Catholic Cemeteries



- **46 Cemetery Locations**
- **16,000 Annual Interments**
- **2.3 Million Total Interments**

Catholic Hospital and Health Care System

Catholic Hospital Locations

17 Hospitals

Number Assisted Annually: 3.1 Million People

Presence Resurrection Health Care System

(Sisters of the Resurrection and Sisters of the Holy Family of Nazareth)

Presence Resurrection Medical Center, Chicago

Presence Saint Francis Hospital-RHC, Evanston

Presence Saint Joseph Hospital, Chicago

Presence Saints Mary and Elizabeth Medical Center,
Chicago

Presence Holy Family Medical Center, Chicago

Alexian Brothers Healthcare System

Alexian Brothers Medical Center, Elk Grove Village

St. Alexis Medical Center, Hoffman Estates

Alexian Brothers Behavioral Health Hospital,
Hoffman Estates

Franciscan Alliance, Inc.

Franciscan St. James Health, Chicago Heights and
Olympia Fields

Other Catholic Hospitals operating independently or who have joined another partnership

Mercy Hospital and Medical Center, Chicago

Holy Cross Hospital, Chicago

St. Anthony Hospital, Chicago

St. Bernard Hospital and Health Care Center, Chicago

Little Company of Mary Hospital and Health Care Center,
Evergreen Park

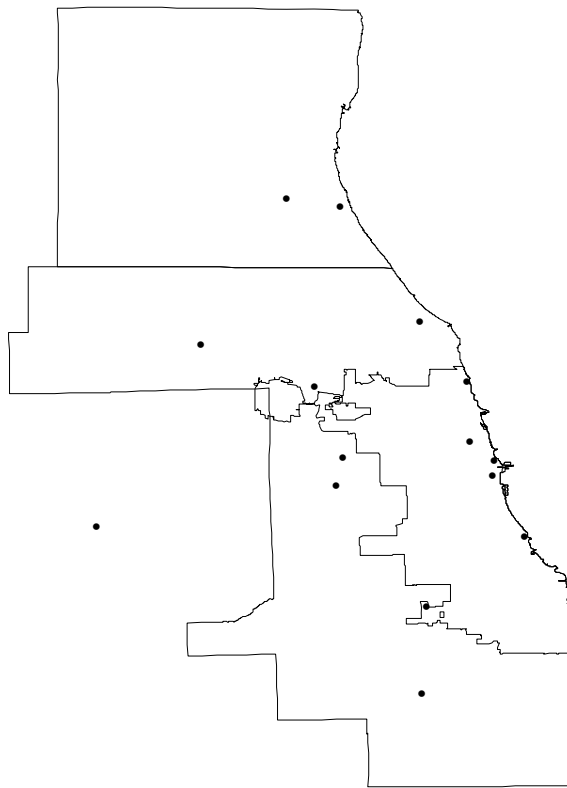
Loyola University Medical Center, Maywood

Gottlieb Memorial Hospital, Melrose Park

Rush/Oak Park Hospital, Oak Park

Catholic College and University System

Catholic College and University Locations



6 Colleges & Universities

- **Serving 48,500 students**
- **20 Campus ministers**

The Catholic Theological Union at Chicago

DePaul University (6 sites)

Dominican University

Loyola University (4 campuses)

St. Xavier University

Resurrection University

Campus Ministry Program

Public and Private, Non-Catholic Colleges and Universities

- **20 Campus Ministers**
- **3 Newman Centers: University of Illinois at Chicago, University of Chicago, Northwestern University**
- **Chaplaincy provided at 18 colleges and universities**

Financial Review

Consolidated Financials

Archdiocese of Chicago

Consolidated Operations* Five Year Summary (Thousands)

	2010	2011	2012	2013	2014
Total Revenue	\$1,050,348	\$1,092,938	\$1,075,065	\$1,116,696	\$1,107,704
Total Expense	\$1,171,837	\$1,109,373	\$1,165,731	\$1,158,198	\$1,231,350
Net Excess (Deficit)	(\$121,849)	(\$16,435)	(\$90,666)	(\$41,502)	(\$123,646)
Other Changes in Net Assets	\$133,116	\$247,972	(\$164,614)	\$235,388	\$229,289
Total Change in Net Assets	\$11,267	\$231,537	(\$255,280)	\$193,886	\$105,643
Net Assets- beginning of year	\$1,629,611	\$1,640,878	\$1,872,415	\$1,617,135	\$1,811,021
Net Assets-end of year	\$1,640,878	\$1,872,415	\$1,617,135	\$1,811,021	\$1,916,664

* The Consolidated Operations of the Archdiocese includes the parishes and related schools, the Pastoral Center, Catholic Cemeteries, Catholic Charities and the Mission of Our Lady of Mercy.

Pastoral Center

Archdiocese of Chicago

Pastoral Center-Trends Over Time (Thousands)

	2010	2011	2012	2013	2014
Total Revenue	\$251,109	\$260,664	\$254,445	\$259,969	\$298,592
Total Expense	\$284,011	\$289,894	\$358,509	\$283,895	\$342,030
Net Operating Result	(\$32,902)	(\$29,230)	(\$104,064)	(\$23,926)	(\$43,438)

Annual Catholic Appeal

Campaign Year 2010-2014

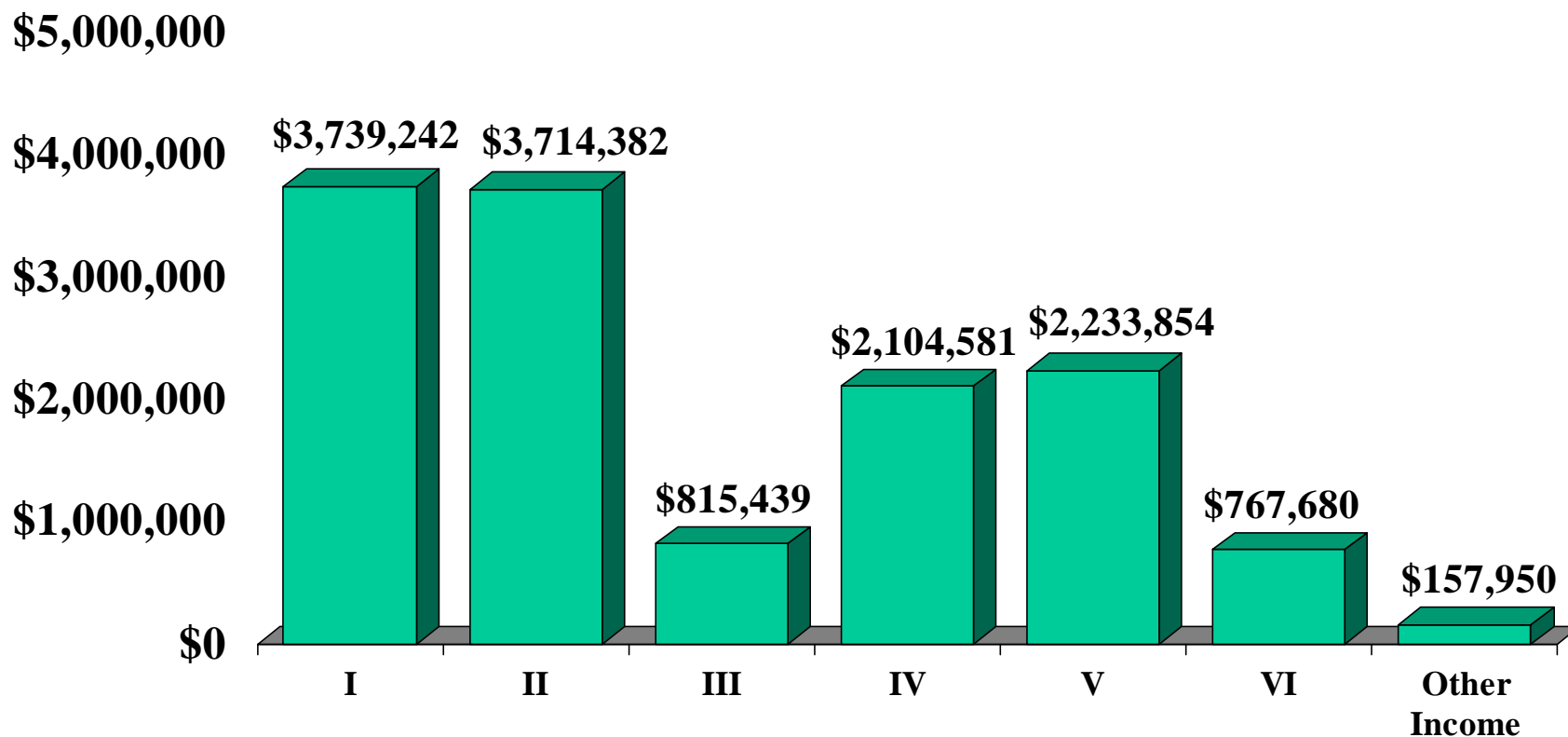
	2010	2011	2012	2013	2014
Revenue	\$15,913,589	\$20,498,553	\$17,109,279	\$15,923,226	\$13,533,127
Number of donors	93,757	97,608	87,133	80,907	65,316
Total number of gifts*	149,630	156,032	140,238	130,914	104,102
Avg. given per donor/family	\$170	\$210	\$196	\$197	\$207
Lapsing donors**	27,595	24,909	30,564	27,220	30,227
Un-renewed Revenue***	\$2,142,674	\$2,260,755	\$3,648,276	\$2,761,997	\$3,249,787

*Some donors/families make two or more gifts per year

**Gave in previous years, but not in current year

***Revenue lost from lapsing donors

2014 Annual Catholic Appeal Revenue by Vicariate



Total = \$13,533,127

Parishes and Schools

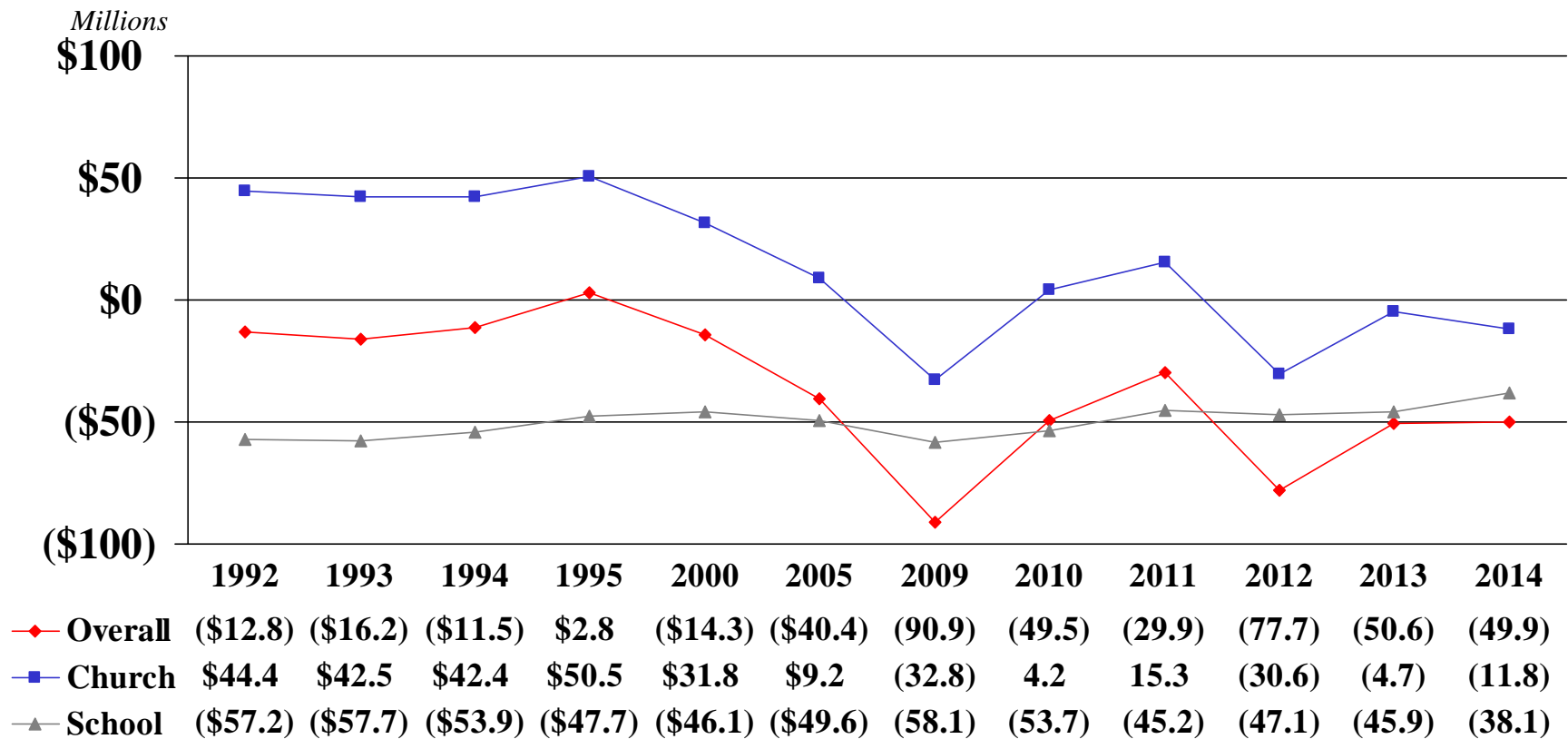
Summary of Combined Parish Financial Results

Fiscal Years Ending June 30

		(amounts in \$ millions)		
		2012	2013	2014
Parish	Revenue	\$317.6	\$341.8	\$336.3
	Expense	\$348.2	\$346.5	\$348.1
	Net	\$(30.5)	\$(4.7)	\$(11.8)
School	Revenue	\$274.7	\$291.6	\$292.9
	Expense	\$321.8	\$337.6	\$331.0
	Net	\$(47.0)	\$(45.9)	\$(38.1)
Change in Net Assets- Operating Activities		\$(77.6)	\$(50.6)	\$(49.9)

Combined Parish Financial Results- Trends Over Time

Net Operating Results

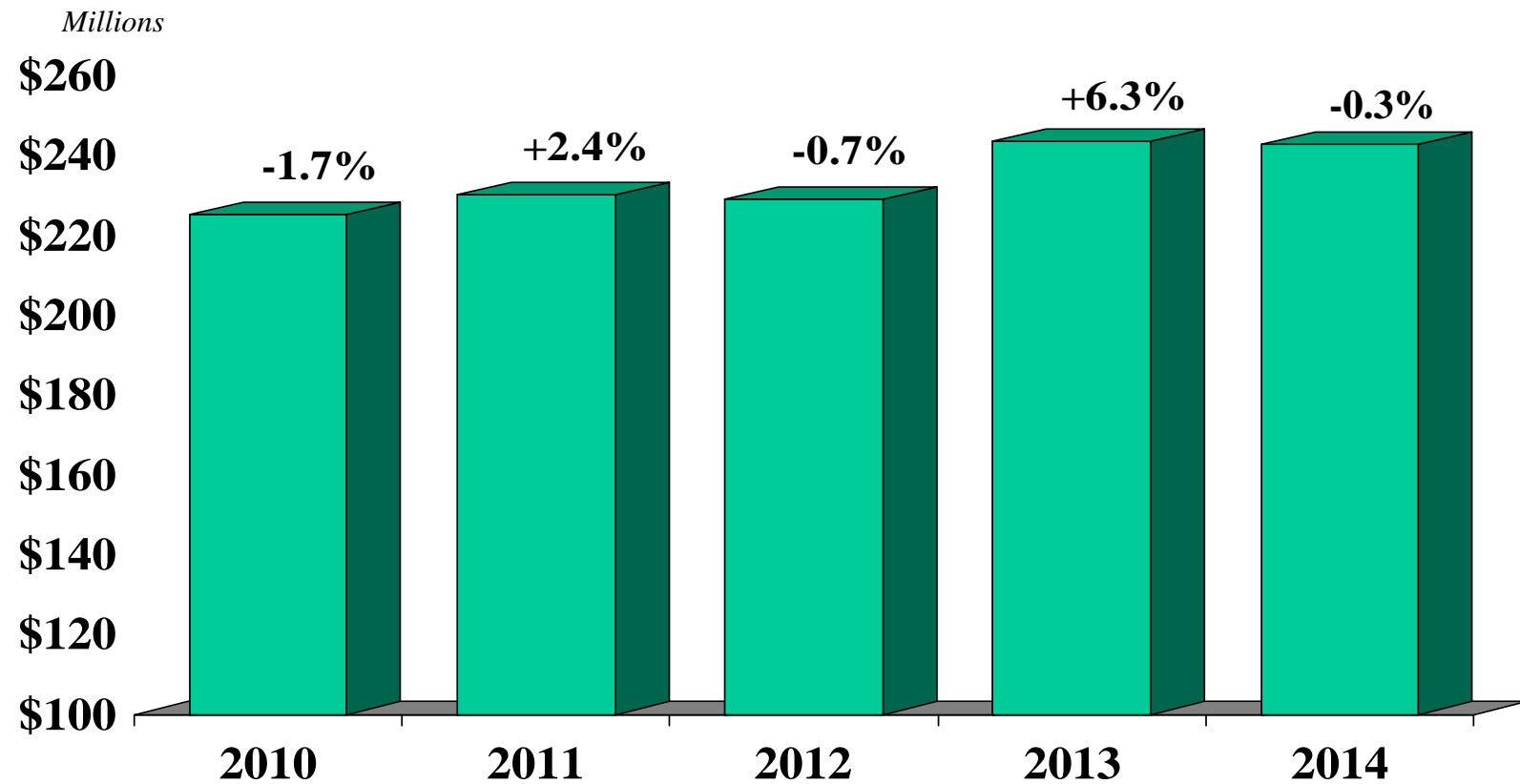


Church Collection Trends



Percentage indicates increase/decrease from prior fiscal year

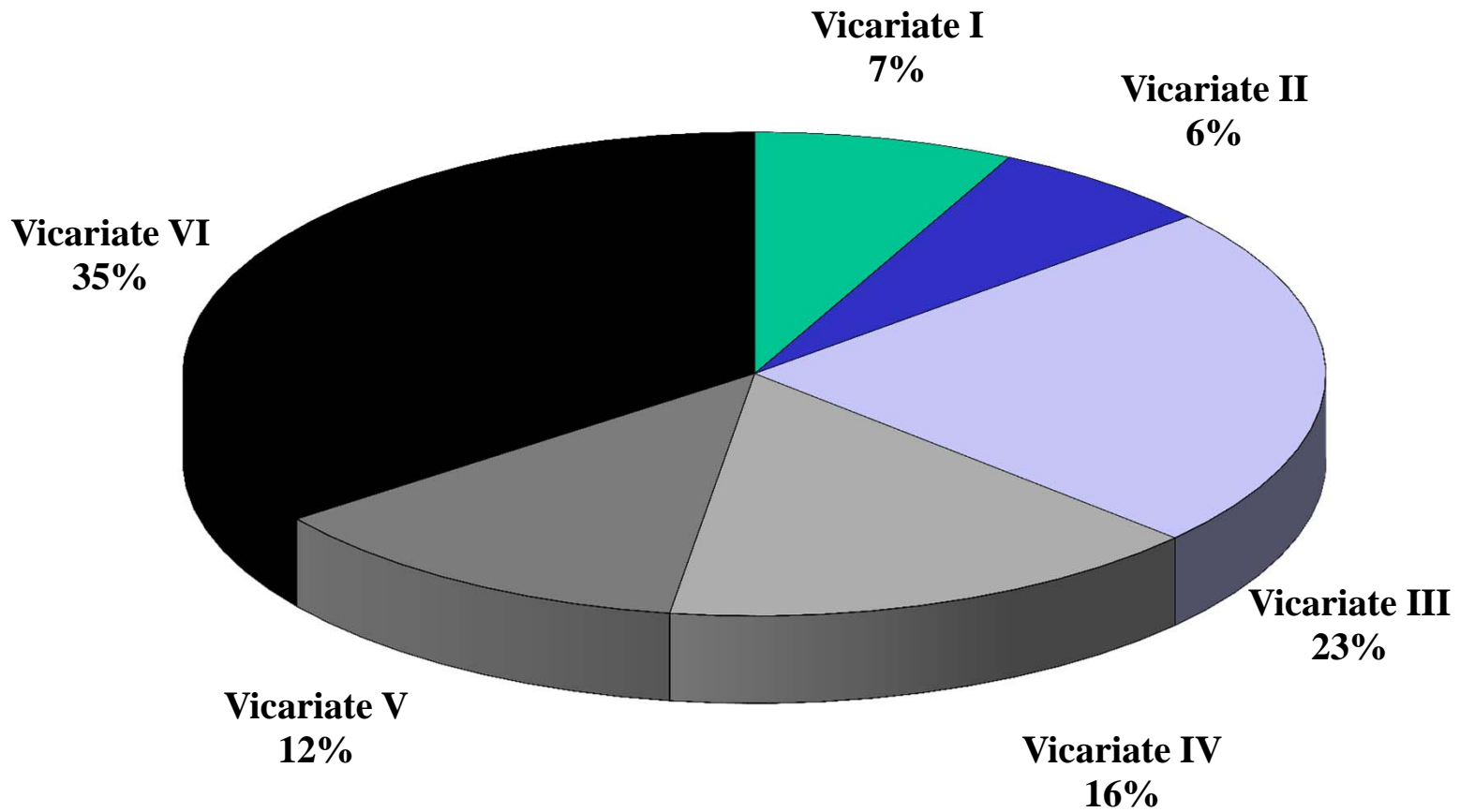
School Tuition and Fees Trends



Percentage indicates increase/decrease from prior fiscal year

Financial Support by Vicariate - 2014

Total Operating Support of Parishes and Schools



Catholic Campaign for Human Development

	<u>2014</u>
Local Grants	\$185,000
National Grants	<u>\$337,000</u>
	\$522,000

2014 Local Grants

St. Agnes of Bohemia
Alliance of the Southeast
Blocks Together
Catholic Charities
St. Eulalia
Greenlight Movement
Office for Immigration Affairs &
Immigration Education
Interfaith Leadership Project

Most Blessed Trinity
ONE Northside
Parenting for Nonviolence
St. Pius V
Restaurant Opportunities Center
Southside Together Organizing for Power
Southsiders Organized for Unity and Liberation
United Power for Action & Justice

2014 National Grants

IIRON
Jane Addams Senior Caucus
Lake County Center for Independent living
Latino Union
Parish Peace Project

Precious Blood Ministry of Reconciliation
Progress Center for Independent Living
St. Pius V
Waukegan to College